

ROEBOURNE ADVISORY GROUP

APPLICATION FOR ROEBOURNE COMMUNITY EVENT FUNDING

1 JULY 2014 – 30 JUNE 2015

The Shire of Roebourne has granted funds towards the costs of Community Events held in Roebourne between 1 July 2014 and 30 June 2015. Funds are available to Roebourne Community Groups and not-for-profit organisations who want to hold Community Events and Activities. To be considered for financial support, an event must fit with the RAG strategy for events in the region. The events/activities must have community wide appeal and be based around Youth, Sports, Concerts, Community BBQ, Health and Wellbeing Events, Arts and Culture, Children's Families, and Senior's Events to benefit the Roebourne community. Please complete the form below and return your submission to the Chairperson of the Roebourne Advisory Group at least 8 weeks prior to the event/activity taking place.

APPLICATION INFORMATION

1. Only 50% of funding will be provided up-front.
2. Submissions must be received 8 weeks prior to your event.
3. Organisations who do not acquit their grant within 8 weeks of event completion (including the return of acquittal documentation and forms) may have their funding retracted and will not be eligible for funding in the next rounds.
4. Receipts MUST be provided when claiming reimbursement of funds, and acquitting grant. A valid tax invoice will be required as well. We can not pay on supporting receipts only.

APPLICANT/ORGANISATION INFORMATION

Name of Organisation: Roebourne ANZAC DAY Committee (via Nyfi).
Main Contact (name and position): Ruth Ellis.
Address:
Phone:
Email:
Is your organisation GST registered? yes.

THE EVENT

Name of your event: ANZAC DAY CENTENARY CELEBRATIONS.
Dates & Times of Event or Activities: 13/4/2015 - 26/4/2015.
Event venue: VARIOUS.

Description of your Planned Event or Activities:

1 week school holiday illustration workshops.
5 day ANZAC program for schools.
Indigenous participation in war evening event.
Whim Creek memorial event.
ANZAC DAY NPFL GAME - NICKHAM WOLVES.

ANZAC DAY DAWN SERVICE & GUNFIRE BREAKFAST.
Costs and Funding:

Is your event free to attend or participate in? (Yes/No)
If no, how much will it cost participants?

RDA - \$25,000 - confirmed.

Do you have any other sponsors or funding providers? ☒ Yes / ☐ No If yes please provide details:

PINDAN \$2000. confirmed. Rio Tinto (\$10,000) applied
City of Karratha \$10,000 (applied) Rubla - applied

EVENT ATTENDANCE

various others applied for.

RAG - \$12,000 confirmed.

How many people do you expect to attend your event: approx 1100 over the 8 weeks.

From Roebourne: approx 300.

From the Pilbara region: approx 800.

BUDGET INFORMATION

Is your organisation GST registered: ☒ Yes / ☐ No

Total project budget (ex GST): 94,000

Total funding requested from RAG (ex GST): \$50,000 -

Please provide the breakdown of funding requested:

Wrapped Creations-	\$50,900 -	
Airfares / Accom	\$12,000 -	
HBTM -	\$26,100 -	
Videography	\$6,000 -	confirmed \$39,000.
	\$94,000 -	

ATTACHMENTS

To support your application, please provide the following information where possible:

- 1) Please indicate the benefits that the event will have to the community.
- 2) How long has your organisation been operating? over 20 years
- 3) If you have run events previously please list them below along with the key people in your organisation who managed the event operations:

1. TWO WEEKS OF PROGRAMS, INCLUDING 4 major community events,
2. School holiday program.
3. Over 20 years co-ordinating The ANZAC DAY Event. & numerous others.

I, FROM ANZAC DAY COMM. (Your organisation), have read the application form and understand that funds provided must be acquitted properly according to this application. I will ensure that receipts, together with a valid tax invoice and a brief one page report (with photographs where possible) are provided to the Roebourne Advisory Group within 8 weeks of the Event/Activity being completed.

Signature of Applicant: Rui Date: 17/3/15

Please return completed form to Cr Garry Bailey at:
Roebourne Post Office
69 Sholl St, Roebourne
Ph: (08) 9182 1212



Holistic Business Training Management

Battle Mapping 'YOUR' Centre of Gravity

QUOTE FOR SERVICES

To: Ngarluma and Yindjibarndi Foundation Ltd (NYFL)

Attention: Fiona White-Hartig

Quotation Number: TQ37/15

Date: 14 February 2015

HBTM appreciates the opportunity to afford a quotation to provide its services to NYFL over the periods 13-19 April 2015 and 20-25 April 2015. The program provided has been structured around achievable outcomes and the quoted fee for services is listed below.

QUOTED SERVICES (Roebourne)	FEE
The Expressions of Art 13-19 April 2015 (School holiday program ran by renowned artist Ian Coate)	\$5000
Support to the Roebourne ANZAC Day Service 24-25 April 2015 (Bugler)	\$1600
The Culture of ANZAC, Roebourne Community Awareness Program 2015 - Celebrating 100 years (A 5 (five) day program) inclusive of: - In School ANZAC 'Digger Workshop' (AM and PM session, 3 hours per workshop) - Evening workshop 'The Diggers – Forging History Our Way' (to be coordinated through Fiona White-Hartig) - Leadership and Teamwork Program (AM and PM session to be coordinated through Fiona White-Hartig) - Dawn Service Key Note	\$19500.00
Fee Inclusive of: Expression of Art facilitator (Ian Coate) Bugler (ANZAC Day Service) Four facilitators (military experience, WWC compliant) Workshop Workbooks Workshop Equipment	
Fee not inclusive of: Airfares Accommodation Rations Vehicle	
Additionally, the team will facilitate any additional activities that are identified over the duration of the five day programs.	
TOTAL	\$26100.00

Should you require any further information please contact me on 04 33 251 488.

Kind Regards,

Brett Warner
Director

Proposed Budget - 2015 ANZAC Celebrations Event

EXPENSES			
ITEM	EST. EXPENSES	ACTUAL	COMMENTS
Entertainer / Production Fee			
Black Stone Ramblers	\$1,200.00		
Stage	\$800.00		
Production inc Screen	\$5,000.00		
Catering			
Breakfast Service (400 pax)	\$7,200.00		Bacon, Sausages, Eggs, Hash Browns, Tomatoes, Baked Beans and Rolls
Bar supplies (cups etc..)	\$300.00		
Liquor License Application (500 pax)	\$500.00		Roebourne Fire Bridage to hold license
Services			
Bins	\$500.00		
Bouncing Castle	\$500.00		
Creation of video (Tyson)	\$3,000.00		
Equip inc Generator and Light Towers	\$1,500.00		
First Aid Post	\$600.00		
Marquees (additional if required)	\$1,500.00		
Photographer	\$1,000.00		
Tables & Chairs	\$3,500.00		
Traffic Management	\$1,700.00		
Welcome to Country	\$500.00		
Marketing & Communications			
Graphic Designer Fee	\$1,200.00		
Contact with Local Residents	\$200.00		
Media Releases (1 per week - 4 in total)	\$1,000.00		
Newspaper Campaign	\$4,000.00		

Posters / Signage		\$700.00		A3 (50) & A5 (1,500) Posters plus program
Event Management Fee				
Contractor Fee		\$9,500.00		
Contingency / Incidentals				
5% of Event Budget		\$5,000.00		
TOTAL		\$50,900.00		