

2022 March Budget Review
 Budget Amendments to Date

Budget Amendments since 1 July 2021

Date of Meeting	Resolution Meeting	Account Number	Description	Expenditure (Increase) / Decrease \$	Revenue Increase / (Decrease) \$	New Surplus / (Deficit) \$
30/06/2021	154827		Original Budget Closing Estimate			4,521
26/07/2021	154843	420259	Amendment - Madigan Road traffic assessment cost and related recovery from Development WA	(200,000)	200,000	4,521
22/11/2021	154900	420705	First Quarter Budget Review	2,827,333	(2,818,630)	13,224
		Various				
Current Budget Position is a Surplus/(Deficit) of				2,627,333	(2,618,630)	13,224