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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
3.0 General	Purpose Funding					
	Rates					
100716	Instalment Interest Rate	Jul-2018	4.50%			4.50%
100800	Penalty Interest	Jul-2018	11.00%			11.00%
100716	Administration Fees - Per Instalment	Jul-2018	10.00	10.00	-	10.00
100716	Administration Fee - Adhoc Arrangement	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit Default	Jul-2018	20.00	20.00	-	20.00
100716	Administration Fee - Refund of Duplicate Payment	Jul-2018	10.00	10.00	-	10.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2018	At Cost		-	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2018	At Cost		-	At Cost
100790	Title Search Fee	Jul-2018	At Cost		-	At Cost
100790	Debt Clearance Letter	Jul-2018	25.00	22.73	2.27	25.00
100790	Notice of Discontinuance	Jul-2018	At Cost		-	At Cost
100901	Pilbara Underground Power Project - Administration Fees (Per Instalment)	Jul-2018	10.00	10.00	-	10.00
100901	Pilbara Underground Power Project - Instalment Interest Rate	Jul-2018	4.50%			4.50%
100902	Pilbara Underground Power Project - Penalty Interest	Jul-2018	11.00%			11.00%
102200	Processing Fee - American Express	Jul-2018	1.65%			1.40%
102200	Processing Fee - Mastercard and Visa for Bond Payments Only	Jul-2018	0.00%			0.43%
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2018	11.00%			11.00%
110711	Dishonoured Payment Fee	Jul-2018	25.00	25.00	-	25.00
	Property Enquiries					
100720	Reprint of Rate Notice or Statement of Rates (Current Financial Year)	Jul-2018	25.00	25.00	_	25.00
100720	Reprint of Rate Notice or Statement of Rates (Prior Financial Year)	Jul-2018	35.00	35.00		35.00
100720	Property Enquiry Forms	Jul-2018	35.00	35.00		35.00
100720	Orders & Requisitions Only	Jul-2018	75.00	75.00	_	75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2018	110.00	110.00	_	110.00
100720	Property Reports (Per Ward)	Jul-2018	120.00	120.00		120.00
100720	Available for Non-Commercial Use Only	Jul 2010	120.00	120.00		120.00
100720	Rate Book Searches (Per Property, Per Financial Year)	Jul-2018	10.00	10.00	-	10.00
4.0 Governa	ance					
	Sundry Income					
110710	Freedom Of Information (FOI) Application Fee	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Processing Application (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Supervising Access (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Photocopying (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device	Jul-2018	35.00	35.00	-	35.00
110710	Freedom Of Information (FOI) - Photocopying (Per Copy)	Jul-2018	0.20	0.20	-	0.20
	Photocopying - Secretarial					
110711	Photocopying - A4 B&W	Jul-2018	0.40	0.36	0.04	0.40
110711	Photocopying - A4 Colour	Jul-2018	0.80	0.73	0.07	0.80
110711	Photocopying - A3 B&W	Jul-2018	0.60	0.55	0.05	0.60
110711	Photocopying - A3 Colour	Jul-2018	1.20	1.09	0.11	1.20
110711	Copy Of Agenda	Jul-2018	6.00	5.55	0.55	6.10
110711	Copy Of Minutes	Jul-2018	6.00	5.55	0.55	6.10
110,11		741 Z020	0.00	3.33	0.55	0.10
	Electoral Rolls					
100721	Complete Set *Subject to WAEC Approval	Jul-2018	25.00	25.00	-	25.00
100721	Individual Wards *Subject to WAEC Approval	Jul-2018	12.50	12.50	-	12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2018	250.00	250.00	-	250.00
100721	Property Owners By Street Listing - Minimum Charge (Per Page)	Jul-2018	12.65	12.65	-	12.65
100721	Property Owners By Street Listing (Per Page)	Jul-2018	1.25	1.25	-	1.25
	Special Series Registration Plates					
241	Registration Plates as per Department of Transport Fee	Jul-2018	200.00	200.00	-	200.00
	May Be Subject to Change					
110713	Contribution to War Memorial	Jul-2018	80.00	80.00	-	80.00



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
5.0 Law, Ord	der, Public Safety					
	Dog Registration Fees					
380712	Application For Kennel Licence	Jul-2018	81.00	82.00	-	82.00
380712	Kennel Licence (Per Year)	Jul-2018	122.00	125.00	-	125.00
	Pound Fees					
	Animal Payments					
380719	Application Fee - Miniature Horse, Pig etc.	Jul-2018	81.00	82.00	-	82.00
380719	Annual Fee - Keeping of Maximum 2 Bee Hives Within a Townsite	Jul-2018	81.00	82.00	-	82.00
380713	Sustenance Per Day (1-3 Days)	Jul-2018			-	No Charge
380713	Sustenance Per Day (4+ Days)	Jul-2018	25.50	26.00	-	26.00
380713	Animal Disposal/Destruction (Healthy Dog Day)	Jul-2018	No Charge		-	No Charge
380713	Replacement Registration Tags	Jul-2018	8.00	9.09	0.91	10.00
380710	Animal Microchip Fee - Microchip Plus Vet Fee	Jul-2018	At Cost - GST applicable		GST Applicable	At Cost - GST applicable
380713	Animal Trap Loss	Jul-2018	162.00		GST Applicable	At Cost plus 12.50% -
						GST Applicable
380713	Inspection/Painspection Dangerous Dag or Postricted Broad Declaration	Jul-2018	61.00	62.00	_	62.00
380713	Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration Application Fee to Keep More Than Two Dogs	Jul-2018	81.00	82.00		82.00
380713	Impounded Animal Veterinary Treatment	Jul-2018	At Cost plus 12.50% -	82.00	GST Applicable	At Cost plus 12.50% -
300713	impounded Ailmai Vetermary Treatment	Jui-2010	GST Applicable		Сэттррпецые	GST Applicable
380713	1 Year Dog Registration (MHS Dog Sterilisation Program)	Jul-2018	-		-	Free/Fee Waived
	Animal Impounding Fees					
380714	Dog Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380714	Animal Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
	Other Law, Order & Public Safety					
380760	Fire Infringements	Jul-2018	Fee as Per			Fee as Per
			Legislation			Legislation
380760	Final Demand Fire Infringements	Jul-2018	Fee as Per Schedule			Fee as Per Schedule
			2 of the Fines, Penalties and			2 of the Fines, Penalties and
			Infringement Notices			Infringement Notices
			Enforcement			Enforcement
380761	Litter Infringement	Jul-2018	Fee as Per			Fee as Per
			Legislation			Legislation
380761	Final Demand Litter	Jul-2018	Fee as Per Schedule 2 of the Fines,			Fee as Per Schedule 2 of the Fines,
			Penalties and			Penalties and
			Infringement Notices			Infringement Notices
			Enforcement			Enforcement
			Regulations 1994			Regulations 1994
380764	Dog Infringement	Jul-2018	Fee as Per Schedule			Fee as Per
			2 of the Fines,			Legislation
			Penalties and			
			Infringement Notices Enforcement			
			Regulations 1994			
380764	Final Demand Dogs	Jul-2018	Fee as Per Schedule 2 of the Fines,			Fee as Per Schedule 2 of the Fines,
			Penalties and			Penalties and
			Infringement Notices			Infringement Notices
			Enforcement			Enforcement
			Regulations 1994			Regulations 1994
380763	Final Demand Parking	Jul-2018	Fee as Per Schedule			Fee as Per Schedule
	Ü		2 of the Fines,			2 of the Fines,
			Penalties and			Penalties and
			Infringement Notices Enforcement			Infringement Notices Enforcement
			Regulations 1994			Regulations 1994
380763	Parking Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines,			Fee as Per Legislation
			Penalties and			Legisiation
			Infringement Notices			
			Enforcement			
			Regulations 1994			



Account			2017/2018	FEE	GST	2018/2019
Number	Description	Effective as of	TOTAL \$	\$	\$	TOTAL \$
5.0 Law, Ord	der, Public Safety (Cont)					
380765	Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local	Jul-2018	Fee as Per Schedule			Fee as Per Schedule
	Laws		2 of the Fines,			2 of the Fines,
			Penalties and			Penalties and
			Infringement Notices			Infringement Notices
			Enforcement Regulations 1994			Enforcement Regulations 1994
380765	Nuisances, Camping & Off-Road Vehicles Infringement	Jul-2018	Fee as Per Schedule			Fee as Per
300703	National Cost, Camping & On Noda Venicles miningement	Jul 2010	2 of the Fines,			Legislation
			Penalties and			
			Infringement Notices			
			Enforcement			
			Regulations 1994			
380766	Swimming Pool Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines,			Fee as Per Legislation
			Penalties and			Legisiation
			Infringement Notices			
			Enforcement			
			Regulations 1994			
380766	Final Demand Swimming Pool Infringements	Jul-2018	Fee as Per Schedule			Fee as Per Schedule
			2 of the Fines,			2 of the Fines,
			Penalties and			Penalties and
			Infringement Notices Enforcement			Infringement Notices Enforcement
			Regulations 1994			Regulations 1994
380797	Administration Fee - Arrange Notice, Cyclone or Bushfire Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Administration Fee - Arrange Litter Act Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Undertake Notice, Cyclone, Bushfire or Litter Non-Compliance Cleanup Works	Jul-2018	At Cost plus 12.50% -	At Cost	GST Applicable	At Cost
	(Contractor)		GST applicable			
380717	Permit to Use Verge (LL 3.3) (Per Week or Part Thereof)	Jul-2018	81.00	82.00	-	82.00
Trust	Permit to Use Verge (LL 3.3) Bond	Jul-2018	507.50	510.00	-	510.00
	Impounding Supermarket Trolleys					
380765	Trolley Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Trolley Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
	Impounding Signs					
380765	Sign Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Sign Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
	Impounding Goods					
380792	Goods Removal Fee (Contractor)	Jul-2018	At Cost Plus 12.50% -		GST Applicable	At Cost Plus 12.50% -
			GST Applicable			GST Applicable
380792	Goods Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	Goods Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	Goods Storage Fee (Per Day) (Maximum \$200)	Jul-2018	10.00	15.00	-	15.00
200762	Impounding Off Road Vehicles	1 2010	At Cost Plus 12.50% -		CCT Applicable	At Cost Plus 12.50% -
380762	ORV Removal Fee (Contractor)	Jul-2018	GST Applicable		GST Applicable	GST Applicable
380762	ORV Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00		185.00
			91.00			95.00
380762 380762	ORV Impound / Release Fee ORV Storage Fee (Per Day) (Not Charged Where ORV Handed Over Voluntarily)	Jul-2018 Jul-2018	10.00	95.00 15.00	-	15.00
7 0 11 111						
7.0 Health						
F40710	Lodging Houses	1.12212	200.5-	205.5		225
510712	Lodging House Registration Inspection Fee (Less Than 100 Beds)	Jul-2018	289.00	295.00	-	295.00
510712	Lodging House Registration Inspection Fee (100 Beds or Greater)	Jul-2018	401.00	410.00	-	410.00
E10713	Offensive Trades Statutery (In Assertions With the Offensive Trades (Fees) Regulations)	Iul 2010	200.00			As Per Population
510713	Statutory (In Accordance With the Offensive Trades (Fees) Regulations)	Jul-2018	298.00			As Per Regulation
510713	Statutory - Fish Processing Establishment	Jul-2018	298.00			As Per Regulation
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2018	298.00			As Per Regulation
F10744	Hawkers/Stall License	11.2040	C4 C2	CF C2		CF 22
510714	Stallholder/Street Trader (Per Day)	Jul-2018	61.00	65.00	-	65.00
510714	Stallholder/Street Trader (Per Week)	Jul-2018	142.00	145.00	-	
510714	Stallholder/Street Trader (3 Months)	Jul-2018	345.00	350.00	-	350.00



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
7.0 Health (Cont)					
510714	Stallholder/Street Trader (6 Months)	Jul-2018	482.00	490.00	-	490.00
510714	Stallholder/Street Trader (12 Months)	Jul-2018	792.00	800.00	-	800.00
510714	Dreamers Hill Permit (1 Month)	Jul-2018	20.00	20.00	-	20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2018	No Charge			No Charge
	Moveable Dwelling					
510715	Application Fee for Approval to Occupy a Caravan	Jul-2018	131.50	135.00	-	135.00
	Re-Imbursements Other Income					
510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2018	117.00	120.00	-	120.00
510716	Application Fee for a Regulation 18 Exemption Under the Environmental Protection (Noise) Regulations 1997. To a Maximum of \$1,000	Jul-2018	\$1000 Fee Set in Regulation (Suggest Where Exemption Issued and Monitoring Conducted)	558.00		558.00
			Alternate Could Include \$558 for Exemption Issue Only (No Monitoring)			
510716	Regulation 18 Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge	-	-	No Charge
510716	Noise Infringement 1st Offence Modified Penalty	Jul-2018	250.00			Fine as Per Legislation
510716	Noise Infringement Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per
510716	Out of Hours Construction Noise Approval	Jul-2018	137.00	140.00		Legislation 140.00
510716	Noise Monitoring Fee (Per Hour)	Jul-2018	188.00	190.00	-	190.00
	·					
510716	Environmental Protection (Unauthorised Discharges) Regulations 2004 Regulation 3 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 3 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per
510716	Regulation 4 (1) First Offence Infringement	Jul-2018	250.00			Legislation Fine as Per Legislation
510716	Regulation 4 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (2) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (2) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Public Buildings - Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2018	871.00			Fine as Per Legislation
	Food Act Fees & Charges					
510721	Notification Fee - High, Medium and Low Risk	Jul-2018	81.00	82.00	-	82.00
510721	Notification Fee & Registration Fee - Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	High Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Medium Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Low Risk Premises Annual Assessment Fees	Jul-2018	274.00	275.00	-	275.00
510721 510721	Application to Construct/Establish High Risk Premises, incl. Notification Fee Application to Construct/Establish Medium Risk Premises, incl. Notification Fee	Jul-2018 Jul-2018	355.00 355.00	357.00 357.00		357.00 357.00
310721	Application to Constructy Establish Medium Risk Fremises, Inc. Notification Fee	Jui-2018	333.00	337.00		337.00
510721	Application to Construct/Establish Low Risk Premises, incl. Notification Fee	Jul-2018	238.50	240.00	-	240.00
510721	Application for Transfer of Premises Notification and Registration	Jul-2018	81.00	82.00	-	82.00
	Fee for Service on Demand - incl. Section 39, Freezer Breakdown, Inspection on					
510721	Request Per Hour or Part Thereof	Jul-2018	202.00	186.36	18.64	205.00
510721	Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge	130.30	10.04	No Charge
510721	Pest Control Officer Time (Per Initial 30 Minutes of Part Thereof)	Jul-2018	132.00	122.73	12.27	135.00
	Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.					
510721	Pest Control Officer Time (Every Hour Thereafter or Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST	Jul-2018	122.00	113.64	11.36	125.00
	* BldMtce Advise Council Pays for Termite and Singapore Ants.					



Account	Description	Effective as of	2017/2018	FEE	GST	2018/2019
Number			TOTAL \$	\$	\$	TOTAL \$
7.0 Health (510721	Undertaking Mosquito Control of Unkempt Private Swimming Pools (Per Hour, or	Jul-2018	152.00	140.91	14.09	155.00
	Part Thereof) Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water					
510721	Pool Annual Fee (incl. Site Visits) - Within 20km of Karratha Administration Office	Jul-2018	365.00	370.00	-	370.00
510721	Pool Annual Fee (incl. Site Visits) - Greater Than 20km of Karratha Administration	Jul-2018	467.00	470.00	_	470.00
	Office					
	Education and Welfare				007 4 11 11	
320711	Lease of Millars Well Day Care Centre	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
320712	Lease of Bulgarra Day Care Centre	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
320713	Lease of Wickham Day Care Centre	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
10.0 Commi	unity Amenities					
	Collection Charges					
402711	Residential - Domestic Waste Management Charge (Per Year) - incl. 1 General Waste 240lt Bin Service Per Week and 1 Recycling 240lt Bin Service Per Fortnight	Jul-2018	300.00	305.00	-	305.00
402711	Residential - Additional General Waste 240lt Bin (Per Year) - 1 Waste Service Per Week	Jul-2018	150.00	152.50	-	152.50
402711	Residential - Additional Residential Recycling 240lt Bin (Per Year) - 1 Recycling Service Per Fortnight	Jul-2018	150.00	152.50	-	152.50
402712	Commercial/Industrial - 1 General Waste 240lt Bin Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial - Additional 1 General Waste Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial Recyling 240lt Bin - 1 Service Per Fortnight (Per Year)	Jul-2018		152.50	15.25	167.75
	Bin Replacement and Hire					
402715	Replacement of 240L MGB	Jul-2018	90.00	86.36	8.64	95.00
	Waste Facility Fees and Charges					
	Special Disposal Requirement					
404716	Waste Disposal Permit (Per Permit)	Jul-2018	15.00	18.18	1.82	20.00
404716	Commercial Biomedical & Clinical Waste Disposal - R100, R120, R130, R140 (Per Tonne) Minimum Charge \$113.50 ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	264.00	206.36	20.64	227.00
404716	Asbestos Waste Disposal (Per Tonne) Minimum Charge One Tonne	Jul-2018	206.00	206.37	20.64	227.00
404716	ADDITIONAL PERMIT CHARGE APPLIES Quarantine Waste Disposal (Per Tonne) Minimum Charge One Tonne	Jul-2018	206.00	206.37	20.64	227.00
404716	ADDITIONAL PERMIT CHARGE APPLIES Class I Waste Disposal (Per Tonne) Minimum Charge One Tonne	Jul-2018	115.00	114.55	11.45	126.00
404716	ADDITIONAL PERMIT CHARGE APPLIES Class II Waste Disposal (Per Tonne)	Jul-2018	206.00	187.27	18.73	206.00
	Minumum Charge One Tonne ADDITIONAL PERMIT CHARGE APPLIES					
404716	Class III Waste Disposal (Per Tonne) Minimum Charge One Tonne ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	209.09	209.09	20.91	230.00
404716	Drilling Mud Waste Disposal (Per Tonne) Minimum Charge One Tonne \$230.00 ADDITIONAL PERMIT CHARGE APPLIES.	Jul-2018	-			POA (Minimum per tonne \$230, Maximum per tonne \$340)



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
0.0 Commi	unity Amenities (Cont)					
	Commercial Liquid Waste					
404718	Biological Liquid Waste Disposal - K110, K130 & K210 (Per Tonne)	Jul-2018	68.00	64.55	6.45	71.00
404718	Minimum Charge One Tonne Saline Water Waste Disposal	Jul-2018	68.00	64.55	6.45	71.00
	- D300 (Per Tonne) Minimum Charge One Tonne					
404718	Industrial Waste Waters With Treatment Plant Residues Waste Disposal - N205 (Per Tonne) Minimum Charge One Tonne	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Wash Water Waste Disposal - L100 & L150 (Per Tonne) Minimum Charge One Tonne	Jul-2018	68.00	31.82	3.18	35.00
	General Waste Disposal					
404713	Residential General Waste (Car, Ute & Trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction & demolition waste generated from major renovations or land clearing activities)	Jul-2018	No Charge	-	-	No Charge
404713	Commercial & Industrial General Waste (Per Tonne) Minimum Charge One Tonne	Jul-2018	115.00	114.55	11.45	126.00
404713	Commercial Cars, Utes, Trailer Only (Per Tonne)	Jul-2018	115.00	114.55	11.45	126.00
404713	Minimum Charge \$63.00 Construction & Demolition (Contaminated) Waste (Per Tonne) Minimum Charge One Tonne	Jul-2018	115.00	114.55	11.45	126.00
404713	Transportable Buildings - Undismantled (Per Tonne) Minimum Charge One Tonne	Jul-2018	254.00	253.64	25.36	279.00
404713	Clean Concrete Waste (Per Tonne) Minimum Charge One Tonne ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	57.27	5.73	63.00
404713	Metal (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Construction Timber (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713 404713	Clean Fill (Per Tonne) Metal Car Bodies (LPG Tank Removed), Metal Trailers and Metal Boats (Each)	Jul-2018 Jul-2018	No Charge 55.00	-	-	No Charge
404713	Boats - Non-Metal (Each)	Jul-2018	55.00	54.55	5.45	60.00
404713	Caravans (Each)	Jul-2018	90.00	86.36	8.64	95.00
404713	Buses (Each	Jul-2018	110.00	104.55	10.45	115.00
404713	Tyres and Rubber Products (Commercial) - Conveyor Belts etc (Per Tonne). <i>Minimum Charge \$354</i>	Jul-2018	674.00	643.64	64.36	708.00
404713	Tyres (Residential) - Maximum of 4 Passenger or 4x4 Vehicle Tyres	Jul-2018	No Charge	-	-	No Charge
404713	Residential Green Waste (Car, Ute & Trailer) - Residential green waste is waste that is generated as a result of the ORDINARY day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities) - Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length	Jul-2018	No Charge	-	-	No Charge
404713	Commercial Clean Green Waste (Per Tonne). Minimum Charge \$20.00	Jul-2018	55.00	52.73	5.27	58.00
404713	Processed Commercial Clean Green Waste ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018		-	-	No Charge
404713	Non-Compactible Waste - incl. Floatation Devices, Mooring Rope & Wooden Cable Drums (Per Tonne) Minimum Charge One Tonne ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	238.00			POA - Minimum Per Tonne \$202, Maximum Per Tonne \$708
404713	Certified Disposal (Per Service) - Supervision and Verification of Burial	Jul-2018	127.00	120.91	12.09	133.00
404713	Relocation of Incorrectly Deposited Waste (Per Hour). Minimum One Hour	Jul-2018	424.00	404.55	40.45	445.00
404713	Petroleum Oil and Cooking Oil (Per Litre) - Residential Free of Charge, <i>Maximum of 20L</i> - Commercial, <i>Maximum of 100L</i>	Jul-2018	1.00	0.91	0.09	1.00
404713	Duplicate Weighbridge Documentation (Per Item)	Jul-2018	26.00	27.27	2.73	30.00
404713	Commercial - Mattress (Each)	Jul-2018	20.00	20.00	2.00	22.00
402714	Green Waste - Purchase Purchase of Shredded Green Waste - Commercial (Per Tonne) Previously Priced \$20 m3	Jul-2018	20.00	54.55	5.45	60.00
E10710	Local Govt Report fee	Jul 2049	400.00	410.00		440.00
510719	Onsite Effluent Provision of Local Government Report Fee	Jul-2018	406.00	410.00	-	410.00



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL S
	unity Amenities (Cont)		TOTAL	Ψ.	Y	TOTAL
	Septic Tank Application Fee					
510717	Statutory - Septic Tank Permit to Use Apparatus	Jul-2018	118.00			Fee as per
510718	Statutory - Application Fee	Jul-2018	118.00			Regulation 10(2) Fee as per
510718	Application for Residential Greywater Re-Use Systems	Jul-2018	No Charge			Regulation 4 No Charge
	Town Planning Fees					
520710	Development Approval Search	Jul-2018	35.00	35.00	-	35.00
520710	Retrieval of Development Approvals (Per Approval Requested) (Emailed) - Additional \$10 for USB requested	Jul-2018	15.00	15.00	-	15.00
520710	Application to Vary the Deemed -To-Comply Requirements in The R-Codes	Jul-2018	147.00	147.00		147.00
520710	Determining a Development Application (Other Than for an Extractive Industry) Where the Development Has Not Commenced or Been Carried Out and the Estimated Cost of the Development is:	Jul-2018	11/100	1,,,,,		11710
520710	(a) Not More Than \$50,000	Jul-2018	147.00	147.00		147.00
520710	(b) More Than \$50,000, But Not More Than \$500,000 (0.32% of Est. Cost of	Jul-2018	As Calculated	147.00	-	As Calculated
520710	Development) (c) More Than \$500,000, But Not More Than \$2.5m (\$1,700 Plus 0.257% for Every \$1	Jul-2018	As Calculated			As Calculated
520710	in Excess of \$500,000) (d) More Than \$2.5m, But Not More Than \$5m	Jul-2018	As Calculated			As Calculated
	(\$7,161 Plus 0.206% for Every \$1 in Excess of \$2.5m)					
520710	(e) More Than \$5m, But Not More Than \$21.5m (\$12,633 Plus 0.123% for Every \$1 in Excess of \$5m)	Jul-2018	As Calculated			As Calculated
520710	(f) More Than \$21.5m	Jul-2018	34,196.00	34,196.00	-	34,196.00
520710	Application for Approval of Home Occupation	Jul-2018	222.00	222.00	-	222.00
520710	Determination of Development Application for an Extractive Industry Where the Development Has Not Commenced or Been Carried Out	Jul-2018	739.00	739.00	-	739.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or Fee Based	Jul-2018	150.70	150.70	-	150.70
520710	on Cost of Additional Development, Whichever is Greater Extension of Time for Planning Approval Where the Development Has Not Yet	Jul-2018	400.00	400.00	-	400.00
	Substantially Commenced After Extension of Time for Planning Approval					
520710	Extension of Time for Planning Approval Where a Timed Approval Expires by Way of Condition of Approval, to be Calculated Based on Estimate of Hours Spent on Processing the Application	Jul-2018	As Calculated			As Calculated
520710	Determining an Application for Change of Use or For an Alteration or Extension or Change of a Non-Conforming Use, Where the Change of Alteration or Extension or Change Has Not Commenced or Been Carried Out	Jul-2018	295.00	295.00		295.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence Consents	Jul-2018	73.00	73.00	-	73.00
520710	Issue of Written Planning Advice	Jul-2018	73.00	73.00		73.00
520710	Reply to a Property Settlement Questionnaire	Jul-2018	73.00	73.00	-	73.00
	Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009					
520711	Request for Adoption of Town Planning Scheme Amendment: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	As Calculated		-	As Calculatea
520711	Request for Adoption of Structured Plans and Local Development Plans or Variations Thereto: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	As Calculated		-	As Calculated
520710	Advertising	Jul-2018	As Calculated		-	As Calculated
	Subdivision Clearance Fees					
520713	Not More Than 5 Lots (Per Lot)	Jul-2018	73.00	73.00	-	73.00
520713	For More Than 5 Lots, But Not More Than 195 Lots - \$73 (Per Lot) For the First 5 Lots and Then \$35 Per Lot Thereafter	Jul-2018	As Calculated		-	As Calculated
520713	More Than 195 Lots \$6,959	Jul-2018	As Calculated		-	As Calculated
520713	Infrastructure Works Bond for Outstanding Works	Jul-2018	Estimated Cost of Subdivision Plus			Estimated Cost of Subdivision Plus
520713	Subdivision Supervision and Inspection Fee	Jul-2018	50.00% 1.5% of Contract	As Calculated	-	50.00% 1.50% of Contract
520713	Defects Liability and Maintenance Bond	Jul-2018	Price 5% of Contract Price	As Calculated	-	Price 5.00% of Contract
						Price



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Account	Description	Effective as of	2017/2018	FEE	GST	2018/2019
Number 10.0 Comm	unity Amenities (Cont)		TOTAL \$	\$	\$	TOTAL \$
-	unity Amenities (Cont)	II 2010	4.40	4.40		4.40
520713 520713	Photocopying - A1 Film	Jul-2018 Jul-2018	4.40 13.20	4.40 13.20	-	4.40 13.20
520713	Photocopying - A1 Film Photocopying - B1 Bond Paper	Jul-2018	6.60	6.60	-	6.60
520713	Photocopying - B1 Boliu Fapel Photocopying - B1 Film	Jul-2018	17.60	17.60	-	17.60
520713	Photocopying - A0 Bond Paper	Jul-2018	7.70	7.70	-	7.70
520713	Photocopying - A0 Film	Jul-2018	19.80	19.80	_	19.80
320723	Burial Fees	741 2020	15.00	13.00		15.00
434710	Open or Private Ground - Monday to Friday	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
	(Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)		,	ŕ		ŕ
434710	Open or Private Ground - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
	(Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)					
434710	Open or Private Ground - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
424740	(Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)	1.1.2040	2 200 00	2.026.26	202.64	2 240 00
434710	Open or Private Ground - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	(Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth) Open or Private Ground - Digging Grave for Ashes Container 0.6m Deep	Jul-2018	140.00	129.55	12.95	142.50
434710	(Existing Grave Only)	Jui-2018	140.00	129.33	12.93	142.50
434710	Application for a Grant Right Of Burial	Jul-2018	150.00	145.45	14.55	160.00
	- Grave 2.75m By 1.5m Where Directed					
434710	Transfer and Reissue of Grant of Right of Burial	Jul-2018	50.00	55.00	-	55.00
434710	Interment Without Notice	Jul-2018	50.00	50.00	5.00	55.00
	(Additional Fee by Way of Penalty for Failure to Provide Due Notice)					
434710	Re-Open Grave For Exhumation - Monday to Friday	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Re-Open Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Open Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Open Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Re-Interment In New Grave After Exhumation - Monday to Friday	Jul-2018	1,330.00	1,218.18	121.82	1,340.00
434710	Re-Interment Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Interment Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Interment Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Approval To Erect A Headstone	Jul-2018	75.00	76.00	-	76.00
434710	Interment of Ashes in a Single Niche	Jul-2018	135.00	129.55	12.95	142.50
434710	Interment of Ashes in a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Grant of Right for a Single Niche	Jul-2018	135.00	129.09	12.91	142.00
434710	Grant of Right for a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Sand Fill for Ceremonies	Jul-2018	160.00	148.18	14.82	163.00
434710	Searches for Extracts and Copies of the Register of Internments	Jul-2018	30.00	30.00	-	30.00
424710	(\$30 Per Hour, or Part Thereof)	II 2010		12.64	1.20	15.00
434710 434710	Extracts of Grant of Right of Burial	Jul-2018	210.00	13.64 215.00	1.36	15.00 215.00
434710	Annual Funeral Director's License Fee	Jul-2018	210.00		-	
434710	Single Funeral Directors Permit Fee Single Non-Funeral Directors Permit Fee	Jul-2018 Jul-2018	80.00	85.00 205.00		85.00 205.00
434710	Monumental Masons' License (Annual Fee)	Jul-2018	230.00	235.00	-	235.00
434710	Single Monumental Masons' License	Jul-2018	125.00	127.00		127.00
454710	Single Monumental Masons License	Jui-2016	125.00	127.00	-	127.00
11.0 Recrea	tion And Culture					
	Bulgarra Storage Units					
334720	Storage Unit (Per Year, Per Sqm)	Jul-2018	40.00	36.36	3.64	40.00
334720	Storage Unit (Per Year, Per Sqm) - Commercial Groups	Jul-2018	40.00	30.30	3.04	80.00
	Pavilion Hire - Dampier					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
338710	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338710	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
	50% of Applicable Community Group Rate					
338710	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338710	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338710	Pavilion Accommodation (Per Person, Per Night)	Jul-2018	15.00	13.64	1.36	15.00
	- Junior Regional Sport Champ Only					
	Pavilion Hire - Millars Well					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
338712	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338712	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00



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Account	Description	Effective as of	2017/2018	FEE	GST	2018/2019
Number 11 0 Pages	tion And Cultura (Cont.)		TOTAL \$	\$	\$	TOTAL \$
	tion And Culture (Cont)	II 2010	FO 000/		CCT Applicable	FO 00%
338712	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338712	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338712	Pavilion Accommodation (Per Person, Per Night)	Jul-2018	15.00	13.64	1.36	15.00
	- Junior Regional Sport Champ Only					
	Pavilion Hire - Pegs Creek					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
338713	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338713	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338713	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
338713	50% of Applicable Community Group Rate Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338713	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338713	Pavilion Accommodation (Per Person, Per Night)	Jul-2018	15.00	13.64	1.36	15.00
	- Junior Regional Sport Champ Only					
	Pavilion Hire -Tambrey					
350710	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
350710	Hire (Per Hour) - Commercial	Jul-2018	64.00	58.18	5.82	64.00
350710	Hire (Per Hour) - Private	Jul-2018	48.00	43.64	4.36	48.00
350710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	32.00	29.09	2.91	32.00
	Dampier Community Hub					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Commercial	Jul-2018	51.00	46.36	4.64	51.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.50	23.18	2.32	25.50
251122			E0 000/		CCT As all as his	-a aaa
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Commercial	Jul-2018	15.00	13.64	1.36	15.00
	Free When Hiring the Larger or Lesser Hall					
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Community Group/Clubs	Jul-2018	5.00	4.55	0.45	5.00
	Free When Hiring the Larger or Lesser Hall					
361100	Large Community Hall Hire (Per Hour) - Commercial	Jul-2018	76.00	69.09	6.91	76.00
361100	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
TRUST	Wickham Community Hub Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00		10,000.00
360771	Community Hire Rates Are 50% of Commercial Hire Rates	Jul-2018		10,000.00	-	10,000.00
360771	Per Hour Hire Rates From 5pm to Midnght are 150% of Hire Rates Prior to 5pm	Jul-2018		-	-	
360771	Hire of Multi-Purpose Room 1 (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.00
360771	Hire of Multi-Purpose Room 1 (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.00
360771	Hire of Indoor Play Area 1 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Hire of Indoor Play Area 2 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771 360771	Hire of Indoor Play Area 3 (Per Hour) Wickham Community Hall Hire (Per Hour) - Commercial	Jul-2018 Jul-2018	76.00	18.18 69.09	1.82 6.91	20.00 76.00
360771	Wickham Community Hall Hire (Per Hour) - Community Groups/Clubs	Jul-2018	76.00	34.55	3.45	38.00
360771	Large Community Hall Hire (Per Hour) - Commercial	Jul-2018	41.00	74.55	7.45	82.00
360771	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
	Pam Buchanan Family Centre					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
352710	Workshop Full Room Hire (Per Hour) - Commercial	Jul-2018		47.27	4.73	52.00
352710	Workshop Full Room Hire (Per Hour) - Community Group/Clubs	Jul-2018		23.64	2.36	26.00
352710	Workshop 1 Hire (Per Hour) - Commercial	Jul-2018		27.27	2.73	30.00
352710 352710	Workshop 1 Hire (Per Hour) - Community Group/Clubs Workshop 2 Hire (Per Hour) - Commercial	Jul-2018 Jul-2018		18.18 31.82	1.82 3.18	20.00 35.00
352710	Workshop 2 Hire (Per Hour) - Commercial Workshop 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018 Jul-2018		22.73	2.27	25.00
352710	Boardroom Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Boardroom Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Data Projector Hire (Per Booking)	Jul-2018		45.45	4.55	50.00
Notes:	Workshop Full Room - 78.8 sqm					
140163.	Workshop 1 - divider in place, 39.4 sqm, no kitchenette					
	Workshop 2 - divider in place, 39.4sqm, no kterieriette					



Image: Control Recoration And Culture (Cont						Karre	
Pract Statistic Community Center	Number	·	Effective as of				2018/2019 TOTAL \$
Books	1.0 Recrea	tion And Culture (Cont)					
Meering Room 1 or Printer (Per Nour) - Commercial Mar 2018 5.00 5.27 7.73 5.38 5.38 5.38 5.00 5.27 5.07 5.00 5.25 5.45 6.00 5.25 5.45 6.00 5.25 5.45 6.00 5.25 5.45 6.00 5.25 5.25 6.00 5.25 5.25 6.00 5.25 5.25 6.00 5.25 5.25 6.00 6.00		·					
		,,,				-	10,000.00
Margin Meeting Agon Mite (Per Hour) - Commercial Margin Meeting Agon Mite (Margin Meeting Agon Meeting Agon Mite Margin Meeting Agon Meeting Agon Mite Margin Meeting Agon Mee							30.00
Samp							15.00
							60.00
188715 Indoor Main Hall and Indoor Kitchen (Per Hour) - Private Function Jul 2018 6.000 54.55 5.45 6.00							30.00
188715							80.00
188715 Outdoor Area and Servery (Per Hour) - Commercial Mul 2018 45.00 46.91 4.99 45.83 45.81		· · · · ·					60.00
138175 Outdoor Area and Servery (Per Hour) - Commercial March 1970 March 19		, , , ,					40.00
1887 12 Outdoor Area and Servery (Per Hour) - Community Group/Clubs Jul-2018 15.00 12.73 1.04 1.16 1.5 1.5 1.5 1.5 1.05 1.		·					50.00
1838719 Additional Kitchen/Servery Per Houry Commercial Jul-2018 15.00 13.06 1.3.6 1.3.6 1.3.8 1		,, ,					45.00
Addied to Existing Booking		7					25.00
Added to Existing Booking Salts		Added to Existing Booking					15.00
Rockbourne Community Centre		Added to Existing Booking					10.00
TRUST Bond - 10 a Maximum of \$10,000. Applied as per Bond Assessment Matrix Jul-2018 10,000.00 10,000.00 5.05 5.838714 Hire (Per Hour) - Community Groups/Clubs Jul-2018 28.00 25.45 2.55 2.88 Roebourne Sports Stadium Jul-2018 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00 - 10,000.00 10,000.00	338715	Added to Existing Booking	Jul-2018	5.00	4.55	0.45	5.00
1383714 Hire (Per Hour) - Commercial 1.01-2018 28.00 25.45 2.55 28.88	TDLICT	·	Iul 2019	10,000,00	10,000,00		10,000,00
Second S							
Roebourne Sports Stadium		·					56.00
TRUST Bond - to a Masimum of \$10,000. Applied as per Bond Assessment Matrix Jul-2018 10,000. 10,000. 0 - 10,000	330/14		Jui-2018	28.00	25.45	2.55	28.00
146712 Full Court (Per Hour) - Casual Hire, with Lights	TRUST	·	Jul-2018	10.000.00	10.000.00	-	10,000.00
346712 Full Court (Per Hour) - Casual Hire, with Lights Jul-2018 25.00 22.73 2.27 25.8						1.45	16.00
346712 Kiosk Hire (Per Hour) - Commercial Jul-2018 26.00 21.82 2.18 24 346712 Kiosk Hire (Per Hour) Jul-2018 1.00 1.09 1.09 1.20 1.09 1.20 1.09 1.20							25.00
Roebourne Pool Admissions		, , ,					24.00
Roebourne Pool Admissions Jul-2018 3.50 3.18 0.32 3.3828710 Adults Jul-2018 3.50 2.6.4 2.86 3.11 328710 Adults Jul-2018 3.50 5.0.9 5.0.0							12.00
328710 Adults Jul-2018 3.50 3.18 0.32 3 328710 Multipass (10 Entries) - Adults Jul-2018 5.600 5.91 5.09 5.6 5.86 31 328710 Multipass (20 Entries) - Adults Jul-2018 5.600 5.91 5.09 5.6 5.27 0.23 2 2 2 2 2 2 2 2 2							
328710 Multipass (20 Entries) - Adults	328710		Jul-2018	3.50	3.18	0.32	3.50
328710 Children/Concessions Jul-2018 2.50 2.27 0.23 2.27	328710	Multipass (10 Entries) - Adults	Jul-2018	31.50	28.64	2.86	31.50
328710 Multipass (10 Entries) - Children/Concessions Jul-2018 22.50 20.45 2.05 222 328710 Multipass (20 Entries) - Children/Concessions Jul-2018 40.00 36.36 3.64 40 40 328710 Family Pass (2 Adults & up to 4 Children) Jul-2018 14.00 12.73 1.27 14 328710 School Admissions Jul-2018 2.60 2.27 0.23 2 2 2 2 2 2 2 2 2	328710	Multipass (20 Entries) - Adults	Jul-2018	56.00	50.91	5.09	56.00
328710 Multipass (20 Entries) - Children/Concessions Jul-2018 40.00 36.36 3.64 40 328710 Family Pass (2 Adults & up to 4 Children) Jul-2018 14.00 12.73 1.27 14 328710 School Admissions Jul-2018 2.660 2.27 0.23 2 2 328710 Aqua Aerobics Jul-2018 10.00 9.09 0.91 10 328710 RAC-Swimming Lessons GST Free Jul-2018 13.00 14.00 -	328710	Children/Concessions	Jul-2018	2.50	2.27	0.23	2.50
328710 Family Pass (2 Adults & up to 4 Children) Jul-2018 14.00 12.73 1.27 14 328710 School Admissions Jul-2018 2.60 2.27 0.23 2 2 2 2 2 2 2 2 2	328710	Multipass (10 Entries) - Children/Concessions	Jul-2018	22.50	20.45	2.05	22.50
328710 School Admissions Jul-2018 2.60 2.27 0.23 2 2 2 2 2 2 2 2 2	328710	Multipass (20 Entries) - Children/Concessions	Jul-2018	40.00	36.36	3.64	40.00
328710 Aqua Aerobics Jul-2018 10.00 9.09 0.91 10	328710	Family Pass (2 Adults & up to 4 Children)	Jul-2018	14.00	12.73	1.27	14.00
328710 RAC-Swimming Lessons GST Free Jul-2018 13.00 14.00 - 14.0	328710	School Admissions	Jul-2018	2.60	2.27	0.23	2.50
328710 Aqua Run Hire (Per Hour) Jul-2018 65.00 59.09 5.91 65	328710	Aqua Aerobics	Jul-2018	10.00	9.09	0.91	10.00
Roebourne Pool Functions TRUST Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix Jul-2018 10,000.00 10,000.00 - 10,000.00 328710 Functions Per Hour (Whole Pool) Jul-2018 75.00 68.18 6.82 75 75 75 75 75 75 75 7	328710	RAC-Swimming Lessons GST Free	Jul-2018	13.00	14.00	-	14.00
TRUST Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix Jul-2018 10,000.00 10,000.00 - 10,000.00 328710 Functions Per Hour (Whole Pool) Jul-2018 75.00 68.18 6.82 75	328710	Aqua Run Hire (Per Hour)	Jul-2018	65.00	59.09	5.91	65.00
328710 Functions Per Hour (Whole Pool) Jul-2018 75.00 68.18 6.82 75		Roebourne Pool Functions					
Sadrati	TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
334711	328710		Jul-2018	75.00	68.18	6.82	75.00
Number of Weeks Booked(x) Fee 334711 Junior Teams - 50% of Applicable Rate Jul-2018 50.00% GST Applicable 50.00 334711 Tennis Club (Per Year) Jul-2018 As Per Agreement - GST Applicable G	22.7.1	, ,					2.05
334711 Junior Teams - 50% of Applicable Rate Jul-2018 50.00% GST Applicable 50.00 334711 Tennis Club (Per Year) Jul-2018 As Per Agreement - GST Applicable As Per Agreement - GST Applicable GST Applicab	334711		Jul-2018	0.80	0.77	0.08	0.85
334711 Tennis Club (Per Year) Jul-2018 As Per Agreement GST Applicable As Per Agreement GST Applic	224711		Jul 2019	E0 00%		GST Applicable	E0 00%
Horse And Pony Club (Per Season) Jul-2018 As Per Agreement GST Applicable As Per Agreement GST Applicable				As Per Agreement -			As Per Agreement -
TRUST Gate Keys (Bond) Jul-2018 20.00 20.00 - 20 334712 Per Court (Per Hour) - Commercial Jul-2018 25.00 22.73 2.27 25 334712 Per Court (Per Hour) - Community Group/Clubs Jul-2018 15.00 13.64 1.36 15 Millars & Bulgarra Netball/Basketball Court Casual Hire Fee 350710 Per Court (Per Hour) Jul-2018 14.00 12.73 1.27 14 Lease Income Various Lease Fee (Per Property) Jul-2018 As Per Agreement GST Applicable As Per Agreement 350710 Karratha Leisureplex Fence Advertising (Per Week) - Commercial Jul-2018 50.00 45.45 4.55 50	334711	Horse And Pony Club (Per Season)	Jul-2018	As Per Agreement -		GST Applicable	As Per Agreement - GST Applicable
334712 Per Court (Per Hour) - Commercial Jul-2018 25.00 22.73 2.27 25 334712 Per Court (Per Hour) - Community Group/Clubs Jul-2018 15.00 13.64 1.36 15 Millars & Bulgarra Netball/Basketball Court Casual Hire Fee 350710 Per Court (Per Hour) Jul-2018 14.00 12.73 1.27 14 Lease Income Various Lease Fee (Per Property) Jul-2018 As Per Agreement GST Applicable As Per Agreement 350710 Karratha Leisureplex Fence Advertising (Per Week) - Commercial Jul-2018 50.00 45.45 4.55 50		Tennis Courts					
334712 Per Court (Per Hour) - Community Group/Clubs Jul-2018 15.00 13.64 1.36 15 Millars & Bulgarra Netball/Basketball Court Casual Hire Fee 350710 Per Court (Per Hour) Jul-2018 14.00 12.73 1.27 14 Lease Income Various Lease Fee (Per Property) Jul-2018 As Per Agreement GST Applicable As Per Agreement 350710 Karratha Leisureplex Fence Advertising (Per Week) - Commercial Jul-2018 50.00 45.45 4.55 50		Gate Keys (Bond)				-	20.00
Millars & Bulgarra Netball/Basketball Court Casual Hire Fee 350710 Per Court (Per Hour) Jul-2018 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73 1.27 14.00 12.73							25.00
350710 Per Court (Per Hour) Jul-2018 14.00 12.73 1.27 14 Lease Income Various Lease Fee (Per Property) Jul-2018 As Per Agreement GST Applicable As Per Agreement 350710 Karratha Leisureplex Fence Advertising (Per Week) - Commercial Jul-2018 50.00 45.45 4.55 50	334712		Jul-2018	15.00	13.64	1.36	15.00
Lease IncomeVariousLease Fee (Per Property)Jul-2018As Per AgreementGST ApplicableAs Per Agreement350710Karratha Leisureplex Fence Advertising (Per Week) - CommercialJul-201850.0045.454.5550	350710	•	Jul-2018	14 00	12 72	1 27	14.00
VariousLease Fee (Per Property)Jul-2018As Per AgreementGST ApplicableAs Per Agreement350710Karratha Leisureplex Fence Advertising (Per Week) - CommercialJul-201850.0045.454.5550	330/10		Jul-2010	14.00	12.73	1.27	14.00
	Various		Jul-2018	As Per Agreement		GST Applicable	As Per Agreement
350710 Karratha Leisureplex Fence Advertising (Per Week) - Community Group/Clubs Jul-2018 25.00 22.73 2.27 25	350710	Karratha Leisureplex Fence Advertising (Per Week) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
	350710	Karratha Leisureplex Fence Advertising (Per Week) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00



TRUST TRUST 334713	Description tion And Culture (Cont) Oval/Reserve Hire Fees	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL S
TRUST TRUST 334713						
TRUST 334713	Oval/Reserve Hire Fees					
TRUST 334713						
334713	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
	Bond - to a Maximum of \$1,000. Applied as per Bond Assessment Matrix	Jul-2018	1,000.00	1,000.00	-	1,000.00
	- Non for Profit Groups	Iul 2019	120.00	110 10	11 02	120.00
22/712	Hire (Per Day) - Not for Profit Groups Hire (Per Hour) - Not for Profit Groups	Jul-2018 Jul-2018	120.00 12.00	118.18 11.82	11.82	130.00
334713 334713	Hire (Per Hour) - Not for Profit Groups	Jul-2018 Jul-2018	90.00	86.36	8.64	95.00
334713	Hire (Per Day) - Commercial	Jul-2018	900.00	863.64	86.36	950.00
	·					
334714	Oval Lighting Fees Oval Light Tokens (Large)	Jul-2018	45.00	40.91	4.09	45.00
334714	Oval Light Tokens (Small)	Jul-2018	20.00	18.18	1.82	20.00
334714	Tennis/Netball Light Tokens (Medium)	Jul-2018	11.00	10.00	1.00	11.00
	· · · · · · · · · · · · · · · · · · ·					
350710	Holiday Programme (Primary School) Per Child (Per Day)	Jul-2018	28.00	27.27	2.73	30.00
350710	2nd and Each Additional Child (Per Day)	Jul-2018	25.00	22.73	2.73	25.00
330710	· · · · · ·	Jul 2010	25.00	22.73	2.27	25.00
250740	Crèche	1.1.2010	4.00	F 00		F 00
350710	Casual Visit (Per Child, Per Session, up to 90 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	4.90	5.00	-	5.00
350710	Casual Visit (Per Child, Per Session, 90 - 180 mins)	Jul-2018	7.60	7.80		7.80
	3rd and Subsequent Child From Same Immediate Family are Free					
350710	10 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	44.00	45.00	-	45.00
350710	20 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	78.50	80.00	-	80.00
350710	50 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	183.75	187.50	-	187.50
350710	10 Visit Crèche Pass (90 - 180 mins)	Jul-2018	68.50	70.20	-	70.20
350710	20 Visit Crèche Pass (90 - 180 mins)	Jul-2018	121.80	124.80	-	124.80
350710	50 Visit Crèche Pass (90 - 180 mins)	Jul-2018	285.00	292.50	-	292.50
350710 350710	Crèche Hire (Per Hour) - Commercial Crèche Hire (Per Hour) - Community	Jul-2018 Jul-2018	61.00 35.50	60.00 30.00	-	60.00 30.00
330710	· · · · · · · · · · · · · · · · · · ·	Jui-2010	33.30	30.00		30.00
252742	Memberships		100.00		44.05	105.00
350710	Gymnasium Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710 350710	Gymnasium Only (3 Months) Gymnasium Only (6 Months)	Jul-2018 Jul-2018	295.00 535.00	271.82 490.00	27.18 49.00	299.00 539.00
350710	Gymnasium Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Gym Direct Debit/Fortnightly	Jul-2018	47.00	44.55	4.45	49.00
	Minimum 3 Month Contract					
350710	Aquatics Only (1 Month)	Jul-2018	56.00	52.73	5.27	58.00
350710	Aquatics Only (3 Months)	Jul-2018	142.00	131.82	13.18	145.00
350710	Aquatics Only (6 Months)	Jul-2018	260.00	240.91	24.09	265.00
350710	Aquatics Only (12 Months)	Jul-2018	472.00	440.91	44.09	485.00
350710	Swim Direct Debit/Fortnightly Minimum 3 Month Contract	Jul-2018	25.50	24.55	2.45	27.00
350710	Group Fitness Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Group Fitness Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Group Fitness Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Group Fitness Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Group Fitness Direct Debit/Fortnightly	Jul-2018	47.00	44.55	4.45	49.00
250740	Minimum 3 Month Contract	1.1.2040	467.00	462.72	46.27	470.00
350710 350710	Full Membership (1 Month) Full Membership (3 Months)	Jul-2018 Jul-2018	167.00 430.00	162.73 426.36	16.27 42.64	179.00 469.00
350710	Full Membership (5 Months)	Jul-2018	790.00	790.00	79.00	869.00
350710	Full Membership (12 Months)	Jul-2018	1,420.00	1,418.18	141.82	1,560.00
350710	Full Membership Direct Debit/Fortnightly	Jul-2018	68.00	67.27	6.73	74.00
	Minimum 3 Month Contract					
350710	24 Hour Access (Add-On) to Membership	Jul-2018	100.00	90.91	9.09	100.00
350710	Karratha Leisureplex Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
350710	Concession Rate for All Swim Memberships - 30% discount	Jul-2018	30.00%			30.00%
350710	Concession Rate for All Gym, Group Fitness or Full Memberships	Jul-2018	50.00%			50.00%
-50.10	- 50% discount	30. 2010	33.3070			30.0070
350710	Discount Options:	Jul-2018				
	* Renewal of 12 Month Individual Membership, 10% Discount					
	* Corporate/Group Discount (Minimum 10 people)					
	3 - 6 months, 10% Discount * Corporate/Group Discount (Minimum 10 people)					
	12 months, 20% Discount					
	Only 1 Discount May be Applied at Any Time					



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
	tion And Culture (Cont)			•	•	
	Personal Training					
350710	30 Minute Session (Per Person)	Jul-2018	42.00	38.18	3.82	42.00
350710	30 Minute Session (Per Person) - 10 Entry Pass	Jul-2018	378.00	343.64	34.36	378.00
350710	60 Minute Session (Per Person)	Jul-2018	68.00	61.82	6.18	68.00
350710	60 Minute Sessions (Per Person) - 10 Entry Pass	Jul-2018	612.00	556.36	55.64	612.00
350710	Kickstart Pack (Per Person) - 3 x 30 Minute Sessions	Jul-2018	95.00	86.36	8.64	95.00
	Available for 1 Purchase Only					
350710	30 Minute Group Personal Training Session (Per Person)	Jul-2018	29.00	26.36	2.64	29.00
350710	Minimum 2 to 6 Participants 30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass	Jul-2018	261.00	237.27	23.73	261.00
330710	Minimum 2 to 6 participants	Jui-2016	201.00	237.27	23.73	201.00
350710	60 Minute Group Personal Training Session (Per Person)	Jul-2018	45.00	40.91	4.09	45.00
	Minimum 2 to 6 Participants					
350710	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass	Jul-2018	405.00	368.18	36.82	405.00
	Minimum 2 to 6 participants					
350710	Personal Training Promotional/Set Period Programs up to 100% of Existing Per	Jul-2018				100.00%
	Session PT Charge for Each Program Session					
	Health & Fitness					
350710	Gymnasium (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Gymnasium (Per Entry) - Casual, Off Peak*	Jul-2018	12.00	10.91	1.09	12.00
350710	Gymnasium (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Gymnasium (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Gymnasium (Per Entry) - Seniors Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Group Fitness (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Group Fitness (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness - 10 Entry Pass	Jul-2018	162.00	147.27	14.73	162.00
350710	Private Group Fitness (Per Entry) Minimum 7 Participants	Jul-2018	175.00	159.09	15.91	175.00
350710	Private Group Fitness (Per Entry) - Off Peak*	Jul-2018		122.73	12.27	135.00
550720	Minimum 7 Participants	34. 2020		122.70	12.27	155.00
350710	Group Fitness Promotional/Set Period Programs up to 100% of Existing Per Session	Jul-2018				100.00%
	Charge for Each Program Session					
350710	Strength & Conditioning Room (Per Entry) - Casual	Jul-2018		16.36	1.64	18.00
350710	Strength & Conditioning Room (Per Entry) - Casual Off Peak*	Jul-2018		10.91	1.09	12.00
350710	Strength & Conditioning Room (Per Entry) - Casual Concession	Jul-2018		12.73	1.27	14.00
Notes:	* Off-Peak - Weekdays 12pm - 3pm					
350710	Aquatics Infant 0-4 Years, Free With a Paying Adult	Jul-2018	No Charge			No Charge
350710	Casual - Child (5-17 yrs)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Concession (Card Holders Only)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Adult	Jul-2018	6.00	5.45	0.55	6.00
350710	Spectator	Jul-2018	1.00	0.91	0.09	0.00
350710		Jui-2010				1 00
	Family Pass (2 Adults + 2 Children, or 1 Adult + 3 Children)	Jul-2018				1.00
	Family Pass (2 Adults + 2 Children, or 1 Adult + 3 Children) Disability Carer	Jul-2018	17.00	15.45	1.55	17.00
350710	Disability Carer	Jul-2018	17.00 No Charge	15.45	1.55	17.00 No Charge
350710 350710	Disability Carer School Group (Per Student)	Jul-2018 Jul-2018	17.00 No Charge 3.40	15.45 3.09	0.31	17.00 No Charge 3.40
350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50	3.09 36.82	0.31 3.68	17.00 No Charge 3.40 40.50
350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00	3.09 36.82 65.45	0.31 3.68 6.55	17.00 No Charge 3.40 40.50 72.00
350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75	3.09 36.82 65.45 153.41	0.31 3.68 6.55 15.34	17.00 No Charge 3.40 40.50 72.00 168.75
350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50	3.09 36.82 65.45 153.41 36.82	0.31 3.68 6.55 15.34 3.68	17.00 No Charge 3.40 40.50 72.00 168.75 40.50
350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00	3.09 36.82 65.45 153.41 36.82 65.45	0.31 3.68 6.55 15.34 3.68 6.55	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00
350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75	3.09 36.82 65.45 153.41 36.82 65.45 153.41	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75
350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09	0.31 3.68 6.55 15.34 3.68 6.55	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00
350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 20 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 30 Entry Pass Adult - 30 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 30 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 20 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee	Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55 16.36	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45 1.64	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs	Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55 16.36	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45 1.64	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee	Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00 21.50	15.45 3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55 16.36 19.55	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45 1.64 1.95	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00 21.50
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350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 20 Entry Pass Adult - 30 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Aquarun Hire (Per Hour)	Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00 21.50 22.50 26.50	3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55 16.36 19.55 20.45	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45 1.64 1.95 2.05 2.41 8.36	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00 21.50 22.50 26.50
350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710 350710	Disability Carer School Group (Per Student) Child - 10 Entry Pass Child - 20 Entry Pass Child - 50 Entry Pass Concession - 10 Entry Pass Concession - 20 Entry Pass Concession - 50 Entry Pass Concession - 50 Entry Pass Adult - 10 Entry Pass Adult - 20 Entry Pass Adult - 30 Entry Pass Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Lane Hire 1x50m (Per Hour) - Commercial Plus Applicable Pool Entry Fee	Jul-2018	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 168.75 54.00 96.00 225.00 18.00 21.50 22.50	15.45 3.09 36.82 65.45 153.41 36.82 65.45 153.41 49.09 87.27 204.55 16.36 19.55 20.45	1.55 0.31 3.68 6.55 15.34 3.68 6.55 15.34 4.91 8.73 20.45 1.64 1.95 2.05	17.00 No Charge 3.40 40.50 72.00 168.75 40.50 72.00 25.00 18.00 225.00 21.50 22.50 22.50



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
L1.0 Recreat	tion And Culture (Cont)					
350711	Swim School - School Age	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Adult	Jul-2018	18.00	18.00	-	18.00
350711	Swim School - Private Child (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Private Adult (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Bronze Medallion	Jul-2018	192.00	192.00	-	192.00
350711	Swim School - Bronze Medallion Requalification	Jul-2018	127.00	127.00	-	127.00
350711	Swim School - Adult Fitness Squad	Jul-2018	6.50	6.50	-	6.50
350711	Swim School - Cancellation Fee	Jul-2018	25.00	25.00	-	25.00
350710	Sports Hall & Programs Senior Game Fee (Per Team)	Jul-2018	65.00	59.09	5.91	65.00
350710	Beach Volleyball (Per Team)	Jul-2018	40.00	36.36	3.64	40.00
350710	Junior Game Fee	Jul-2018	40.00	36.36	3.64	40.00
350710	Equipment Hire - Sporting Balls (Basketball etc.)	Jul-2018	2.50	2.27	0.23	2.50
350710	Equipment Hire - Squash/Tennis Racquet	Jul-2018	5.00	4.55	0.45	5.00
350710	Indoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	112.00	101.82	10.18	112.00
350710	Indoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	56.00	50.91	5.09	56.00
350710	Indoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	68.00	61.82	6.18	68.00
350710	Indoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	34.00	30.91	3.09	34.00
350710	Indoor Court (Per Person) - Casual Shoot Around	Jul-2018	5.00	4.55	0.45	5.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	34.00	30.91	3.09	34.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	18.00	16.36	1.64	18.00
350710	Outdoor Court (Per Person) - Casual Shoot Around	Jul-2018	2.50	2.27	0.23	2.50
350710	Badminton Court Hire (Per Hour)	Jul-2018	17.00	15.45	1.55	17.00
350710	Squash Court Hire (Per Hour)	Jul-2018	22.00	20.00	2.00	22.00
350710	Squash Court Hire (Per Hour) (12pm - 3pm)	Jul-2018	11.00	10.00	1.00	11.00
	Squash Court Hire (Per Hour) - Official Squash Club Members	Jul-2018	10% Discount	-	-	10% Discount
350710	10% Discount Squash Court Hire (Per Hour) - Official Squash Club Members	Jul-2018	99.00	90.00	9.00	99.00
350710	- 5 Entry Pass Function Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	80.00	74.55	7.45	82.00
350710	Function Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	52.00	48.18	4.82	53.00
350710	Function Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	40.00	37.27	3.73	41.00
350710	Function Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	130.00	120.00	12.00	132.00
350710	Function Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	84.50	78.18	7.82	86.00
350710	Function Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	65.00	60.00	6.00	66.00
350710	Smaller Version of Function Room - % of Appropriate Rate	Jul-2018	80.00%		0.00	80.00%
350710	Only Available if Meeting Room in Use	Jul-2018	50.00	45.45	4.55	50.00
350710	Data Projector and Screen Hire Meeting Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	52.00	48.18	4.82	53.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	41.00	37.27	3.73	41.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	26.00	24.09	2.41	26.50
350710	Meeting Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	90.00	84.55	8.45	93.00
350710	Meeting Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	66.00	60.00	6.00	66.00
350710	Meeting Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	46.00	42.27	4.23	46.50
350710	Club Room Hire - Commercial	Jul-2018	90.00	81.82	8.18	90.00
350710	Club Room Hire - Private Function	Jul-2018	60.00	54.55	5.45	60.00
350710	Club Room Hire - Community Group/Clubs	Jul-2018	45.00	40.91	4.09	45.00
350710	Club Room/Meeting Room Hire - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Club Room/Meeting Room Hire - Private Function	Jul-2018	33.00	30.00	3.00	33.00
350710	Club Room/Meeting Room Hire - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
350710	Smaller Version of Club Room - % of Appropriate Rate Only Available if Meeting Room in Use	Jul-2018	80.00%			80.00%
350710	Tournament Office Hire - Commercial	Jul-2018	30.00	27.27	2.73	30.00
350710	Tournament Office Hire - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
350710	Tournament Office Hire - For Sporting Associations Using all Courts	Jul-2018	No Charge			No Charge
350710	Juniors - 50% of All Community Rates Group/Clubs	Jul-2018	50.00%			50.00%
350710	Maximum Fee Payable Per Day is Equivalent of 10 x the Applicable Hourly Fee	Jul-2018	As Calculated			As Calculated
	Set Up/Pack Up Fees					
350710	Per Court (Per Day)	Jul-2018	395.00	359.09	35.91	395.00
350710	Entire Stadium - Outdoor Courts to be Charged at 50% of Indoor Court Rate	Jul-2018	990.00	900.00	90.00	990.00
	- outdoor courts to be charged at 50% of Illabor Court Nate					



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
	tion And Culture (Cont)			•	•	
	Leisureplex Kiosk					
350710	Kiosk Alfresco Hire - Casual (Per Hour)	Jul-2018		18.18	1.82	20.00
350710	Kiosk Alfresco Area - Short Term Hire (Per Week)	Jul-2018	330.00	300.00	30.00	330.00
350770	Kiosk Alfresco Area - Long Term Hire	Jul-2018	\$200 Per Square Metre Per Annum -		GST Applicable	\$200 Per Square Metre Per Annum -
			GST Applicable			GST Applicable
	Karratha Golf Course And Bowling Green					
TRUST	Bond - to a Maximum of \$1000. Applied as Per Bond Assessment Matrix	Jul-2018	1,000.00	1,000.00	-	1,000.00
226711	- Group Bookings (Minimum 100)	Iul 2019	200.00	181.82	10 10	200.00
336711 336711	Karratha Golf Club Membership (Per Year) - Single Membership Karratha Golf Club Membership (Per Year) - Family Membership	Jul-2018 Jul-2018	200.00 235.00	213.64	18.18 21.36	200.00
336711	General Public - 9 Holes, Adult	Jul-2018	25.00	22.73	2.27	25.00
336711	General Public - 9 Holes, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336711	General Public - 18 Holes, Adult	Jul-2018	35.00	31.82	3.18	35.00
336711	General Public - 18 Holes, Children Under 18	Jul-2018	10.00	9.09	0.91	10.00
336711	Schools (Per Student)	Jul-2018	3.40	3.18	0.32	3.50
	Bowling Green Fees					
TRUST	Bond - to a Maximum of \$1000. Applied as Per Bond Assessment Matrix	Jul-2018	1,000.00	1,000.00	-	1,000.00
336712	- Group Bookings Game (Per Person) - General Public, Adult	Jul-2018	7.00	6.36	0.64	7.00
336712	Game (Per Person) - General Public, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336712	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
334713	Hire Of Driving Range For Other Purposes	Jul-2018	300.00	272.73	27.27	300.00
	Indoor Cricket					
TRUST	Bond - to a Maximum of \$1000. Applied as Per Bond Assessment Matrix	Jul-2018	100.00	100.00	-	100.00
	- Group Bookings					
334715	Hire of Cricket Equipment	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire of Indoor Cricket Court (Per Court, Per Hour) - Association Only	Jul-2018	21.00	19.09	1.91	21.00
334715	Hire (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
334715 334715	Hire (Per Hour) - Community Group/Clubs Schools (Per Student)	Jul-2018 Jul-2018	25.00 3.40	22.73 3.09	2.27 0.31	25.00 3.40
551715		34. 2010	51.10	3.03	0.01	5.10
330713-6	Library and Local History Library Card - Replacement	Jul-2018	5.50	5.00	0.50	5.50
330713-6	3D printing (\$4.00 for the First Hour and \$3 for Each Hour Thereafter)	Jul-2018	4.00	3.64	0.36	4.00
TRUST	Traveller's Membership Bond - Individual (Refundable on Return of Library Resource)	Jul-2018	50.00	50.00	-	50.00
TRUST	Traveller's Membership Bond - Family (Refundable on Return of Library Resource)	Jul-2018	100.00	100.00	-	100.00
330712	Administration Fees - Overdue, Lost and Damaged Items	Jul-2018	11.00	4.50	0.45	5.00
330713-6	Participation in Library Craft Activities	Jul-2018	5.00	4.55	0.45	5.00
	Group bookings for children's programs and activities (5 or more participants)					
330713-6	Printing & Photocopying - A4 B&W	Jul-2018	0.20	0.18	0.02	0.20
330713-6	Printing & Photocopying - A4 Colour	Jul-2018	0.55	0.50	0.05	0.55
330713-6	Printing & Photocopying - A3 B&W	Jul-2018	0.40	0.36	0.04	0.40
330713-6	Printing & Photocopying - A3 Colour	Jul-2018	1.10	1.00	0.10	1.10
330713-6	High Resolution Scanning to CD	Jul-2018	20.00	18.18	1.82	20.00
330713-6	CD Cleaning/Re-Surfacing (Per Disk) Faxes - Sending First Page (Domestic Only)	Jul-2018	2.20 4.00	2.00	0.20	2.20 4.00
330713-6 330713-6	Faxes - Per Subsequent Page (Domestic Only)	Jul-2018 Jul-2018	1.00	3.64 0.91	0.09	1.00
330713-6	Faxes - Receiving Per Page	Jul-2018	1.00	0.91	0.09	1.00
330713	Internet and Computer Use - First 30 Minutes Free and Then \$4 Per Hour Thereafter	Jul-2018	4.00	3.64	0.36	4.00
	(Non-Members)					
330713	Library Bags	Jul-2018	4.00	3.64	0.36	4.00
330713-6 330713-6	Laminating - All Libraries A4 Laminating - All Libraries A3	Jul-2018	2.75 4.40	2.50 4.00	0.25	2.75 4.40
330713-6	Sale of Earphones	Jul-2018 Jul-2018	2.00	2.73	0.40	3.00
330713-6	Sale of USBs	Jul-2018	10.00	7.27	0.73	8.00
330713-6	Coffee	Jul-2018	2.50	2.27	0.23	2.50
330713	Programs/Workshops (Maximum Charge)	Jul-2018	22.00	90.91	9.09	100.00
	Dampier Library					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST		Jul-2018 Jul-2018	10,000.00 56.00	10,000.00 50.91	5.09	10,000.00 56.00
TRUST 330714 -1414	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix				5.09	



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreat	tion And Culture (Cont)					
	Karratha Library					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330713 -1414	4 Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
	Wickham Library (within the Wickham Community Hub)					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
330715 -1414	4 Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330715 -1414	4 Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
	Roebourne Library				_	
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
330716 -1414	4 Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330716 -1414	4 Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
	Photos					
308780	Digital Scan (Per Photo)	Jul-2018	20.00	22.73	2.27	25.00
308780	Express Processing Fee - Photo Images Within 3 days	Jul-2018	50.00	45.45	4.55	50.00
	(Per Hour Fee, After the First 30 Minutes)					
308780	Corporate Research Fee (Per Hour)	Jul-2018	100.00	90.91	9.09	100.00
	Cossack Accommodation					
332710	Single or Family Room - 1-2 Adults + Children Under 15 years	Jul-2018	125.00	113.64	11.36	125.00
332710	Additional Per Adult/Child Over 15 (Per Night)	Jul-2018	25.00	22.73	2.27	25.00
332710	Non-Refundable Booking Fee 50%	Jul-2018	50.00%		GST Applicable	50.00%
	Cossack Bond Store / Galbraith Store					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
332710	Hire/Functions (Per Day) - Commercial	Jul-2018	360.00	327.27	32.73	360.00
332710	Hire/Functions (Per Day) - Community Group/Clubs	Jul-2018	310.00	281.82	28.18	310.00
332710	Hire/Meeting (Per Hour) - Commercial	Jul-2018	55.00	50.00	5.00	55.00
332710	Hire/Meeting (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
	Youth Activities					
306771	Admission Youth Event (Maximum Charge)	Jul-2018	15.00	22.73	2.27	25.00
	The Youth Shed Indoor Play Space					
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00	-	10,000.00
348720	Adults	Jul-2018	No Charge			No Charge
348720	Under 9 months	Jul-2018	No Charge	-	-	No Charge
348720	9 months - Under 2 yrs	Jul-2018	7.00	6.36	0.64	7.00
348720	2yrs - Under 5 yrs	Jul-2018	9.00	8.18	0.82	9.00
348720	2yrs - Under 5 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	7.00	6.36	0.64	7.00
348720	5yrs - Under 12 yrs	Jul-2018	11.00	10.00	1.00	11.00
348720	5yrs - Under 12 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	9.00	8.18	0.82	9.00
348720	Party Packages - Includes Play Entry and Food	Jul-2018	Various		GST Applicable	Various
348720	Party Room Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	50.00	45.45	4.55	50.00
348720	Party Table Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	22.00	20.00	2.00	22.00
348720 348720	Hire Indoor Play Space (Per Hour) - No Kiosk Programs Per Session (Up to Max, Per Session)	Jul-2018 Jul-2018	300.00 15.00	272.73	27.27 1.36	300.00
346720		Jui-2018	15.00	13.64	1.50	15.00
TRUST	The Youth Shed Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018	10,000.00	10,000.00		10,000.00
TRUST	Hire Equipment Bond	Jul-2018	Student Card/ID	10,000.00	-	Student Card/ID
348710	Per Session (Max Charge)	Jul-2018	15.00	27.27	2.73	30.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Commercial	Jul-2018	73.00	66.36	6.64	73.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Community Group/Clubs	Jul-2018	38.00	34.55	3.45	38.00
			55.55		55	55.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Commercial	Jul-2018	93.00	84.55	8.45	93.00



Account	Description	Effective as of	2017/2018	FEE	GST	2018/201
Number	·	Lifective as of	TOTAL \$	\$	\$	TOTAL
.1.0 Recrea	tion And Culture (Cont)					
	The Base - Youth Space (Within the Wickham Community Hub)					
301700	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.0
301700	Hire Equipment Bond	Jul-2018				Student Card/I
301700	Per Session (Max Charge)	Jul-2018		27.27	2.73	30.0
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - Before 5pm	Jul-2018		227.27	22.73	250.0
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - After 5pm	Jul-2018		340.91	34.09	375.0
301700	Hire of Kiosk (Per Hour) - Before 5pm	Jul-2018		18.18	1.82	20.0
301700	Hire of Kiosk (Per Hour) - 5pm - Midnight	Jul-2018		27.27	2.73	30.0
301700	Hire of Youth Shared Space (Per Hour) - Before 5pm	Jul-2018		36.36	3.64	40.0
301700	Hire of Youth Shared Space (Per Hour) - 5pm - Midnight	Jul-2018		54.55	5.45	60.0
301700	Hire of Medium Hall (Per Hour) - Before 5pm	Jul-2018		136.36	13.64	150.0
301700	Hire of Medium Hall (Per Hour) - 5pm - Midnight	Jul-2018		204.55	20.45	225.0
301700	Hire of Multi-Purpose Room 2 (Per Hour) - Before 5pm	Jul-2018		63.64	6.36	70.0
301700	Hire of Multi-Purpose Room 2 (Per Hour) - 5pm - Midnight	Jul-2018		95.45	9.55	105.0
301700	Hire of External Youth Space (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.0
301700	Hire of External Youth Space (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.0
	Wickham Recreation Precinct					
	Memberships - Wickham Recreation Precinct					
351130	Aquatics Only 6 Months (Concessions 10% discount)	Jul-2018	70.00	63.64	6.36	70.0
351130	Aquatics Only 12 Months (Concessions 10% discount)	Jul-2018	100.00	90.91	9.09	100.0
351120	Gymnasium Only (1 Month)	Jul-2018	80.00	72.73	7.27	80.0
351120	Gymnasium Only (3 Months)	Jul-2018	170.00	154.55	15.45	170.0
351120	Gymnasium Only (6 Months)	Jul-2018	290.00	263.64	26.36	290.0
351120	Gymnasium Only (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	520.00	472.73	47.27	520.0
351120	Gymnasium Only (12 Months) - Family	Jul-2018		754.55	75.45	830.0
351120	- 2 Adults and 2 Children (1-17yrs)	Jul-2018		181.82	18.18	200.0
351120	Each Individual 14-18yrs (No Fob to be Issued) Concession Rate for All Gym Memberships	Jul-2018	10.00%	181.82	10.10	10.00
331120	- 10% discount	Jui-2018	10.00%			10.00
351120	Group Fitness Only (1 Month)	Jul-2018	100.00	90.91	9.09	100.0
351120	Group Fitness Only (3 Months)	Jul-2018	210.00	190.91	19.09	210.0
351120	Group Fitness Only (6 Months)	Jul-2018	350.00	318.18	31.82	350.0
351120	Group Fitness Only (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	600.00	545.45	54.55	600.0
351120	Concession Rate for All Group Fitness Memberships - 10% discount	Jul-2018	10.00%			10.00
351120	Full Membership (1 Month)	Jul-2018	144.00	130.91	13.09	144.0
351120	Full Membership (3 Months)	Jul-2018	304.00	276.36	27.64	304.0
351120	Full Membership (6 Months)	Jul-2018	512.00	465.45	46.55	512.0
351120	Full Membership (12 Months)	Jul-2018	940.00	854.55	85.45	940.0
	- Includes FREE Health & Fitness Assessment and Personalised Program					
351120	Full Membership (12 Months) - Family	Jul-2018	1,500.00	1,363.64	136.36	1,500.0
351120	- 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's Each Additional Child (Under 14yrs)	Jul-2018	50.00	45.45	4.55	50.0
351120	Each individual 14-18yrs (No Fob to be Issued)	Jul-2018	200.00	181.82	18.18	200.0
351120	Concession Rate for All Group Full Gym Memberships	Jul-2018	10.00%	181.82	10.10	10.00
331120	- 10% discount	Jui-2018	10.00%			10.00
351120	Combo - Gym & Aquatic (1 Month)	Jul-2018	110.00	100.00	10.00	110.0
351120	Combo - Gym & Aquatic (3 Months)	Jul-2018	205.00	186.36	18.64	205.0
351120	Combo - Gym & Aquatic (6 Months)	Jul-2018	340.00	309.09	30.91	340.0
351120	Combo - Gym & Aquatic (12 Months)	Jul-2018	580.00	527.27	52.73	580.0
351120	- Includes FREE Health & Fitness Assessment and Personalised Program Combo - Gym & Aquatic (12 Months) - Family	Jul-2018		1,000.00	100.00	1,100.0
	- 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's					
351120	Each additional Child (Under 14yrs)	Jul-2018		45.45	4.55	50.0
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.0
351120	Concession Rate for All Group Combo Memberships - 10% discount	Jul-2018	10.00%			10.00
351120	Play Program Membership (3 Months) Unlimited	Jul-2018	80.00	72.73	7.27	80.0
351120	Play Program Membership (6 Months) Unlimited	Jul-2018	160.00	145.45	14.55	160.0
351120	Play Program Membership (12 Months) Unlimited	Jul-2018	320.00	290.91	29.09	320.0
351120	Wickham Recreation Precinct Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.0



Account						
Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
	tion And Culture (Cont)		IOIALS	, , , , , , , , , , , , , , , , , , ,	,	TOTAL
	· · ·					
351120	Personal Training - Wickham Recreation Precinct 30 Minute Session (Per Person)	Jul-2018	40.00	36.36	3.64	40.00
351120	30 Minute Session (Per Person) - 10 Entry Pass (1 Free)	Jul-2018	320.00	290.91	29.09	320.00
351120	60 Minute Session (Per Person)	Jul-2018	66.00	60.00	6.00	66.00
351120	60 Minute Session (Per Person) - 10 Entry Pass (1 free)	Jul-2018	528.00	480.00	48.00	528.00
351120	30 Minute Group Personal Training Session (Per Person)	Jul-2018	32.00	29.09	2.91	32.00
	Minimum 2 to 6 Participants					
351120	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass	Jul-2018	256.00	232.73	23.27	256.00
251122	Minimum 2 to 6 participants		50.00		1.70	50.0
351120	60 Minute Group Personal Training Session (Per Person) Minimum 2 to 6 Participants	Jul-2018	52.00	47.27	4.73	52.00
351120	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass	Jul-2018	416.00	378.18	37.82	416.00
	Minimum 2 to 6 participants					
351120	Health & Fitness Assessment (Per Person) - 30 Minutes	Jul-2018	30.00	27.27	2.73	30.00
351120	Personalised Program (Per Person)	Jul-2018	-	-	-	
351120	- Included FREE With 12 Month Membership and Upon Renewal Skin Fold Analysis (Per Analysis)	Jul-2018	25.00	22.73	2.27	25.00
				22.73	2.27	23.00
Notes:	* All PT clients MUST have H&F assessment with PT 30mins + purchase program. (Gym + H	=		_,		
	* For small group each member must have H&F assessment + pay for 1 x group program. (Gym + H&F + each + Gro	up Program + Group P	Г)		
	* Casual teen users may access PT sessions (Gym + H&F + Program + PT Session)					
	* No discount applies for teens/concession cardholders participating in PT sessions					
	Wickham Recreation Precinct - Health & Fitness					
351120	Gymnasium (Per Entry) - Casual	Jul-2018	12.00	10.91	1.09	12.00
351120	Gymnasium (Per Entry) - Casual Concession	Jul-2018	9.00	8.18	0.82	9.00
351120	Group Fitness (Per Entry) - Casual Session	Jul-2018	14.00	12.73	1.27	14.0
351120	Group Fitness - 10 Entry Pass (1 Free)	Jul-2018	126.00	114.55	11.45	126.0
351120	Group Fitness - Teen (Gym) Sessions	Jul-2018	7.00	6.36	0.64	7.0
Notes:	* 14 & 15 Yrs May Attend Non-Weight Bearing Group Fitness Classes					
	* 16yrs+ May Attend All Group Fitness Classes					
	* No Discount Applies for Teens/Concession Cardholders Participating in Group Fitness Cla	sses				
	Wickham Recreation Precinct - Aquatic					
351130	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	No Charge			No Charge
351130 351130	Infant 0-4 Years, Free With a Paying Adult Casual - Child/Concession 5-17 Years	Jul-2018 Jul-2018	No Charge 1.50	1.82	0.18	
				1.82 3.18	0.18 0.32	2.0
351130	Casual - Child/Concession 5-17 Years	Jul-2018	1.50			2.0
351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50	3.18 7.27 16.36	0.32 0.73 1.64	2.00 3.50 8.00
351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00	3.18 7.27 16.36 28.64	0.32 0.73 1.64 2.86	2.00 3.50 8.00 18.00 31.50
351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50	3.18 7.27 16.36 28.64 16.36	0.32 0.73 1.64 2.86 1.64	2.00 3.55 8.00 18.00 31.50
351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00	3.18 7.27 16.36 28.64	0.32 0.73 1.64 2.86	2.00 3.55 8.00 18.00 31.50
351130 351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00	3.18 7.27 16.36 28.64 16.36 9.09	0.32 0.73 1.64 2.86 1.64 0.91	2.00 3.50 8.00 18.00 31.50 10.00
351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50	3.18 7.27 16.36 28.64 16.36	0.32 0.73 1.64 2.86 1.64	2.00 3.50 8.00 18.00 31.51 18.00
351130 351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00	3.18 7.27 16.36 28.64 16.36 9.09	0.32 0.73 1.64 2.86 1.64 0.91	2.00 3.50 8.00 18.00 31.51 18.00
351130 351130 351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00	3.18 7.27 16.36 28.64 16.36 9.09	0.32 0.73 1.64 2.86 1.64 0.91	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0
351130 351130 351130 351130 351130 351130 351130 351130 351130	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak	Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018 Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0
351130 351130 351130 351130 351130 351130 351130 351130 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0
351130 351130 351130 351130 351130 351130 351130 351130 351130 351111 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0
351130 351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0 21.5
351130 351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 351111 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee)	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0 21.5
351130 351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82	2.00 3.50 8.00 18.00 31.50 18.00 10.00 5.00 33.00 16.50 53.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 351111 351111	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee)	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50	3.18 7.27 16.36 28.64 16.36 9.09 4.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82	2.00 3.50 8.00 18.00 31.50 18.00 10.00 5.00 33.00 16.50 53.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 351111 Notes:	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Concession - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0 21.5
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes:	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0 21.5 50.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes:	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27	2.00 3.50 8.00 18.00 11.00 10.00 5.00 33.00 16.50 53.00 21.51 50.009
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27	2.00 3.50 8.00 18.00 11.00 10.00 5.00 33.00 16.50 53.00 21.50 50.00 80.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Commercial Peak Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91	2.00 3.50 8.00 18.00 10.00 5.00 33.00 16.50 53.00 21.55 50.00%
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Peak Vinior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Oval Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00% 550.00 100.00 80.00 10.00 19.50	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09 17.73	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91 1.77	2.00 3.50 8.00 18.00 10.00 5.00 33.00 16.51 53.00 21.50 50.009 550.00 80.00 80.00 10.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Oval Hire (Per Hour) - Community Group/Clubs - Peak Ground Fees - Seasonal Bookings:	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00%	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91	2.00 3.51 8.00 18.00 31.51 18.00 10.00 5.00 33.00 21.51 50.00 80.00 80.00 80.00 11.00 11.9.50
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x)	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00% 550.00 100.00 80.00 10.00 19.50 0.80	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09 17.73	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91 1.77	2.0 3.5 8.0 18.0 31.5 18.0 10.0 5.0 33.0 16.5 53.0 21.5 50.00 80.0 80.0 10.0 10.0
351130 351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x) Ground Fee Junior Teams (50% of Applicable Rate)	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00% 550.00 100.00 80.00 10.00 19.50	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09 17.73 0.73	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91 1.77 0.07	2.00 3.50 8.00 18.00 11.00 10.00 5.00 33.00 16.50 53.00 21.50 50.00% 80.00 10.00
351130 351130 351130 351130 351130 351130 351130 351130 351111 351111 351111 Notes: 351110 351110 351110 351110 351110	Casual - Child/Concession 5-17 Years Casual - Adult Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children) Child - 10 Entry Pass Adult - 10 Entry Pass Adult - 10 Entry Pass Lane Hire 1x25m (Per Hour) - Commercial Plus Applicable Pool Entry Fee Lane Hire 1x25m (Per Hour) - Community Group/Clubs Plus Applicable Pool Entry Fee Wickham Recreation Precinct - Sports Halls and Programs Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Commercial Off Peak Court Hire (Per Hour) - Community Group/Clubs - Off Peak Court Hire (Per Hour) - Community Group/Clubs - Peak Junior Fees (50% of Regular Fee) * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm Wickham Recreation Precinct - Ovals & Ground Fees Oval Hire (Per Day) - Commercial Oval Hire (Per Day) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Commercial Oval Hire (Per Hour) - Community Group/Clubs - Off Peak Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x)	Jul-2018	1.50 3.00 7.00 13.50 27.00 13.50 27.00 13.50 10.00 5.00 33.00 16.50 53.00 21.50 50.00% 550.00 100.00 80.00 10.00 19.50 0.80	3.18 7.27 16.36 28.64 16.36 9.09 4.55 30.00 15.00 48.18 19.55 500.00 72.73 72.73 9.09 17.73	0.32 0.73 1.64 2.86 1.64 0.91 0.45 3.00 1.50 4.82 1.95 50.00 7.27 7.27 0.91 1.77	No Charge 2.00 3.50 8.00 18.00 11.00 5.00 33.00 16.50 53.00 21.50 50.00% 550.00 80.00 19.50 0.80 50.00%



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST Ś	2018/2019 TOTAL \$
	ion And Culture (Cont)		IOIALS	Ţ		IOIALS
	Wickham Recreation Precinct - Other Programs					
	Program Fees (Per Session) Maximum Fee - Child	Jul-2018	15.00	13.64	1.36	15.00
351120	Program Fees (Per Session) Maximum Fee - Adult	Jul-2018	15.00	13.64	1.36	15.00
12.0 Transpo	ort					
444790	Reinstatements	Jul-2018	Cost Plus 12.50%	Cost Plus 12.50%	Cost Plus 12.50%	Cost Plus 12.50%
13.0 Economi	ic Services					
	Camping Fees					
384710/38471:	Nature Based Camping Site (Per Night)	Jan-2019	15.00	13.64	1.36	15.00
	- Paid in Advance : Nature Based Camping Site (Per 7 Nights)	Jan-2019	90.00	81.82	8.18	90.00
	- Paid in Advance - Max 28 Nights in 3 Month Period	Jul-2018	Free/Fee Waived	Free/Fee	Free/Fee	Free/Fee Waived
384/10/384/1.	: Nature Based Camping - Traditional Owner	JUI-2018	rree/ree walvea	Waived	Waived	riee/ree waivea
	Caravan Park Registrations					
	Per Long Stay, Short Stay and Transit Site	Jul-2018	6.00			Fee as Per Regulation 45
	- Minimum \$200 Per Camping Site	Jul-2018	3.00			Fee as Per
510720	To company one	54. 2020				Regulation 45
510720	Per Overflow Site	Jul-2018	1.50			Fee as Per Regulation 45
510720	Transfer of License Fees	Jul-2018	100.00			Fee as Per
						Regulation 45
	Building Licence Fees					
500201	Building Permit Application - Minimum Fee	Jul-2018	97.70			As Per Regulations
	Uncertified - Building Class 1 & 10 - 0.32% of the Estimated Value of the Authorised Work as Determined by the Local	Jul-2018	As Calculated			As Calculated
	Government - Minimum \$97.70 Certified - Building Class 1 & 10	Jul-2018	As Calculated			As Calculated
	- 0.19% of the Estimated Value of the Authorised Work as Determined by the Local					
	Government - Minimum \$97.70					
	Certified - Building Class 2 to 9 - 0.09% of the Estimated Value of the Authorised Work as Determined by the Local	Jul-2018	As Calculated			As Calculated
	Government - Minimum \$97.70					
	Sign Permit (Per Application, as Per Policy DR08)	Jul-2018	100.00	100.00	-	100.00
500201	Building Approval Certificate	Jul-2018	97.70			As Per Regulations
	- Minimum Fee \$97.70 or:	1.1.2040	A. Caladahad			A. Coloulated
	Building Class 1 & 10 - 0.38% of the Estimated Value of the Unauthorised Work as Determined by the	Jul-2018	As Calculated			As Calculated
	Local Government (Not Less Than \$97.70)					
	Building Class 2 to 9	Jul-2018	As Calculated			As Calculated
	- 0.18% of the Estimated Value of the Unauthorised Work as Determined by the Local					
	Government (Not Less Than \$97.70) Contract Services - Coordinator Building Services (Per Hour)	Jul-2018	254.00	230.91	23.09	254.00
	Contract Services - Senior Building Surveyor (Per Hour)	Jul-2018	183.00	166.36	16.64	183.00
	Travelling (Per Kilometre)	Jul-2018	0.77			As per Government
	As per Government rates		07.70			Rate
500201	Occupancy Permit (Modify, Temporary or Replace) - Minimum \$97.70 or:	Jul-2018	97.70			As Per Regulations
	Occupancy Permit - Unauthorised Work - 0.18% of the Construction Value - Minimum \$97.70	Jul-2018	As Calculated			As Calculated
500201	Occupancy Permit /or Building Approval Certificate - Strata Application	Jul-2018	As Calculated			As Calculated
	- Minimum \$107.70 or \$10.80 (Per Strata Unit, Whichever the Greater) Certificate of Construction Compliance	Jul-2018	As Calculated			As Calculated
	- First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$96	Jul 2010				Carcaratta
	Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% Estimated Value of Construction	Jul-2018	As Calculated			As Calculated
	Demolition Permit - Class 1 & 10	Jul-2018	97.70			As Per Regulations



Account			2017/2018	FEE	GST	2018/2019
Number	Description	Effective as of	TOTAL \$	\$	\$	TOTAL \$
13.0 Econor	nic Services (Cont)					
500201	Demolition Permit - Class 2-9 (Per Storey) -Min \$97.70 Per Storey	Jul-2018	As Calculated			As Calculated
500201	Request for Additional Building Service/Advic	Jul-2018	As Calculated			As Calculated
	- First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$90					
500201	Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$97.70)	Jul-2018	97.70			As Per Regulations
500201	Application as Defined in Regulation 31	Jul-2018	As Per Regulations			As Per Regulations
500201	Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	Jul-2018	As Calculated			As Calculated
500201	Retrieval of Building License Plans	Jul-2018	Cost Plus			Cost Plus
	- Electronic Version Only Via Email (< 10MB) - Cost Plus \$15 Per Licence/Permit Requested					
500201	Retrieval of Building Approvals	Jul-2018	Cost Plus			Cost Plus
	- Electronic on CD \$25.50 Initial Disk Plus \$15.00 for Each Additional Approval					
	Retrieved Cost Plus \$25 50 Initial Disk, Plus \$15 Per Additional Approval					
500201	- Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9	Jul-2018	As Calculated			As Calculated
300201	- \$1000 + 0.1% of the Estimated Value of Construction	Jui-2010	As cultulated			AS Calculated
500201	Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 - \$500 + 0.1% of the Estimated Value of Construction	Jul-2018	As Calculated			As Calculated
500201	Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + \$97.50 for Each Hour Thereafter	Jul-2018	As Calculated			As Calculated
500201	Assessment of Class 1 Building Applications and Issue of a Certificate of Design	Jul-2018			GST Applicable	As Calculated
	Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$150 + GST					
500201	Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance	Jul-2018			GST Applicable	As Calculated
	- 0.25% of the Estimated Value of Construction, But no Less Than \$90 + GST					
	Application for Plan Search					
500205	Plan Search Fee for Residential or Commercial	Jul-2018	36.50	36.50	-	36.50
500205	Copying Fee	Jul-2018	No Charge	As Calculated	As Calaulated	No Charge As Calculated
500205	Photocopying - Residential Building Approval \$30.50 Minimum Additional Copy Fees Apply Depending on Document Length	Jul-2018	As Calculated	As Calculatea	As Calculated	As Calculatea
	\$30.50 Minimum (Includes Permit, CDC and 5 x A3 Plan Pages)					
500205	Photocopying - Commercial /Industrial Building Approval	Jul-2018	As Calculated	As Calculated	As Calculated	As Calculated
	\$51.00 Minimum Additional Copy Fees Apply Depending on Document Length \$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)					
500205	Photocopying - A4 Bond Paper	Jul-2018	1.00	1.00	-	1.00
500205	Photocopying - A3 Bond Paper	Jul-2018	1.50	1.50	-	1.50
500205	Photocopying - A2 Bond Paper	Jul-2018	3.00	3.00	-	3.00
500205	Photocopying - A1 Bond Paper	Jul-2018	6.00	6.00	-	6.00
500205	Photocopying - B1 Bond Paper	Jul-2018	8.00	8.00	-	8.00
500205	Photocopying - AO Bond Paper	Jul-2018	8.00	8.00	-	8.00
	Private Swimming Pool Inspection Fees					
500204	Four Yearly Inspections	Jul-2018	112.00	112.00	-	112.00
500204	Annual Charge (1/4 of Four Yearly Fee)	Jul-2018	28.00	28.00	-	28.00
500204	Client Initiated Inspection Fee	Jul-2018	165.00	165.00	-	165.00



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	
	erty And Services		TOTAL	Ţ.	7	TOTAL
	Private Works					
444710	Private Works (In House)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Private Works (by Contractors)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Sale of Standpipe Water	Jul-2018	Water Corporation Cost For Regional Non-Residential Customers Plus 12.5% - GST Not Applicable		GST Not Applicable	Water Corporation Cost for Regional Non Residential Customers (GST Not Applicable) Plus 12.5% Admin Fee (GST Applicable). Minimum charge \$100 plus applicable
470700	Kerb/Verge Inspection and Maintenance Contribution	Jul-2018	100.00	100.00	-	100.00
470700	Residential Alterations (Class 1 & 10) > \$20,000 Kerb/Verge Inspection and Maintenance Contribution Below Ground Swimming Pool Installation	Jul-2018	150.00	150.00	-	150.00
470700	Kerb/Verge Inspection and Maintenance Contribution	Jul-2018	200.00	200.00	-	200.00
470700	New Residential Construction (Class 1) Kerb/Verge Inspection and Maintenance Contribution - Multi-Residential and Commercial Construction (Class 2 to 9)	Jul-2018	500.00	500.00	-	500.00
470710	Traffic Management Plans	Jul-2018	55.00	50.00	5.00	55.00
470710	Standard Permit to Work on Road	Jul-2018	95.00	86.36	8.64	95.00
470710	Full Road Closure	Jul-2018	180.00	163.64	16.36	180.00
470710	Permit to Work in City Reserve	Jul-2018	95.00	86.36	8.64	95.00
Community						
310765	Community Art Exhibition	Jul-2018	220.00	200.00	20.00	220.00
TRUCT	Red Earth Arts Precinct	1.1.2010		40.000.00		40,000,00
TRUST 362111	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix Friends of the Theatre Annual Membership (Per Person)	Jul-2018 Jul-2018		10,000.00 45.45	4.55	10,000.00
302111	Allows 10-15% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows)	Jui-2016		45.45	4.55	30.00
	Red Earth Arts Precinct - Whole of Venue Hire - Internal					
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Whole of Venue Hire Internal (Per Day) + Staffing Cost See Notes Below	Jul-2018		2,272.73	227.27	2,500.00
Notes:	* Whole of venue includes exclusive access to the theatre, foyers, The Shelf, * It does not include the amphitheatre or exclusive access to the entry lobby or *All out of hours bookings require Front of House Manager (minimum) * All other hire conditions as per the theatre Red Earth Arts Precinct - Theatre Hire					
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Performance Event (Per Day) + Staffing Cost See Notes Below	Jul-2018		1,363.64	136.36	1,500.00
362112	Second Performance, Same Day + Staffing Cost See Notes Below	Jul-2018		1,090.91	109.09	1,200.00
362112	Hire (Per Hour, 4 Hours Minimum) See Notes Below	Jul-2018		172.73	17.27	190.00
362112	Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only	Jul-2018		63.64	6.36	70.00
Notes:	* Venue Hire Includes "Standard Rig" * Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal) * All bookings will be assigned staffing as required at the cost of the hirer. Minimum * Excess cleaning is charged at cost, plus 20% *All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm					



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		Description	Effective as of				2018/2019
Section Sect		(Cont)		IOIALŞ	, , , , , , , , , , , , , , , , , , ,	· · ·	TOTAL 3
Section Sect		· ·					
See Notes Below	362112		Jul-2018		151 55	15.15	500.00
See Notes Below 10,000 1	302112	· · · · · · · · · · · · · · · · · · ·	Jui-2018		434.33	43.43	300.00
See Nation Bellow See Nation Profited State of Common Profited	362112		Jul-2018		636.36	63.64	700.00
** Bookings require a \$2500 depoils, 50% non-refundable for cancellation within a ** Cleaning of the amphibhesites the responsibility of the hire, as is retransfall of ** Excess cleaning is charged at cost, plus 2006 ** Here is required to install improparty toke in the amphibhesite for all licensed ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room and dressing crooms can be negotiated as ** Access to views clinicity. Been room for an hours been front of your seasons control of the property of	362112	Less than 1200 and not more than 2000 People (Per Day)	Jul-2018		909.09	90.91	1,000.00
** Cleaning of the amphitheatric is the responsibility of the Pierce, as is restoration of the Exercise cleaning in Changed act of Lipia 2004. ** Hitter is required to install temporary tolets in the amphitheatre for all licenses and Access to venue solicits, previous control and design grows and the amphitheatre for all licenses. **Access to venue solicits, previous of an amphitheatre for all licenses. **Access to venue solicits, previous of an amphitheatre for all licenses. **Access to venue solicits, previous of a second provided and access to the provided access to the provided and access to the provided access to	Notes:	* Full day hire only. Pricing is tiered by capacity (as above)					
** Decrease cleaning is charged at cost, plus 2016 **Here required to install repeat voice in the amphitheater for all licensed **Access to verse collects, green room and dressing crooms can be registrated as **Access to verse collects, green room and dressing crooms can be registrated as **Access to verse collects, green room and dressing crooms can be registrated as **Page 10 of Manager Awailable Out of Inours when Front of Inoue Manager is Working, or Hirer Needs to Pay for Child Manager **Available Out of Inours when Front of House Manager is rostered on or for on Pour fyce, Minimum 2 Hour Booking.** **Page 11 of Manager Minimum 4 Hour Booking.** **Page 12 of Minimum 4 Hour Booking.** **Page 12 of Minimum 4 Hour Booking.** **Page 12 of Minimum 2 Hour Booking.** **Page 13 of Minimum 4 Hour Booking.** **Page 14 of Minimum 2 Hour Booking.** **Page 14 of Minimum 2 Hour Booking.** **Page 15 of Minimum 2 Hour Booking.** **Page 16 of Minimum 2 Hour Booking.** **Page 16 of Minimum 2 Hour Booking.** **Page 17 of Minimum 2 Hour Booking.** **Page 18 of Mini		* Bookings require a \$250 deposit, 50% non-refundable for cancellation within 4					
**Aires* is required to install temporary collets in the amphitheatre for all licensess and **Access to venue folders, gener morm and directing morms can be negatived as **Access to venue folders, gener morm and directing morms can be negatived by the control of hours when front of House Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager Manager is Working, or Hirer Needs to Pay for FIDI Manager **All Manager Manager is Working, or Hirer Needs to Pay for FIDI Manager **All							
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Pay for FOH Manager Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. Minimum 2 Hour Booking 113.64 11.36 125.61	362112	Rehearsal Rooms A & B - Hire (Per Hour)	Jul-2018		29.09	2.91	32.00
Available for hire out of hours when front of House Manager is rostered on or for an horby fee, Minimum 2 Hour Booking, See Note Regarding Staffing Jul-2018 9.09 9.09 10.00		- Available Out of Hours when Front of House Manager is Working, or Hirer Needs to					
hourly fee. Minimum 2 Hour Booking Jul-2018 113.64 11.56 125.11 Set Pick (Fee Hour) Jul-2018 99.91 19.09 100.01 Set Pick (Tee Hour) Jul-2018 99.91 19.09 100.01 Set Pick (Tee Hour) Jul-2018 68.18 8.2 75.51 Set Pick (Tee Hour) Jul-2018 18.18 18.2 20.01 Set Pick (Tee Hour) Jul-2018 18.18 18.2 20.01 Set Pick (Tee Hour) Jul-2018 18.18 18.2 20.01 Set Pick (Tee Hour) Jul-2018 45.45 45.5 50.01 Set Pick (Tee Hour) Jul-2018 45.45 45.5 50.		,					
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	302112		Jui-2016		115.04	11.50	125.00
	362112		Jul-2018		90.91	9.09	100.00
Minimum 2 Hours Booking, See Note Regarding Staffing Jul 2018 18.18 1.82 20.0		Minimum 4 Hour Booking. See Note Regarding Staffing					
Mainturn Hour Booking, See Note Regarding Staffing	362112		Jul-2018		68.18	6.82	75.00
Minimum 2 Nour Booking, See Note Regarding Staffing Jul-2018 45.45 4.55 5.00	252442				40.40	4.00	20.00
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See Note Regarding Staffing Jul-2018	362112		Jul-2018		45 45	4 55	50.00
Section Sect	502222		34. 2020		151.15	55	30.00
Second Company	362112		Jul-2018		45.45	4.55	50.00
See Note Regarding Staffing Jul-2018 - - As Colculate							
382112 The attrical Consumables at Cost, Plus 20%	362112		Jul-2018		45.45	4.55	50.00
362112 Theatre Equipment Over Standard Hire Jul-2018 2.73 2.77 2.56 362112 Test and Tag of Electrical Equipment Not Done by Hire (Per Item) Jul-2018 2.73 2.77 2.56 362112 San aqueting Equipment Jul-2018	262112		I.J. 2019				As Calculated
362112 Test and Tag of Electrical Equipment Not Done by Hirer (Per Item)		· · · · · · · · · · · · · · · · · · ·				-	
362112 Barqueting Equipment Jul-2018 - - As Calculate Section					22.73	2.27	25.00
As Calculate Notes: *All bookings will be assigned staffing as required							As Calculated
Notes: *All bookings will be assigned staffing as required *All out of hours bookings require Front of House Manager (minimum) *Business hours are 9am to 5pm Red Earth Arts Precinct - Ticket Charges (Maximum Charge) To Hiddren and Family Shows - Adult Jul-2018 22.73 2.27 25.0 362111 Children and Family Shows - Adult (Jul-2018 59.09 5.91 65.1 362111 Children and Family Shows - Concession Jul-2018 18.18 1.82 20.0 362111 Children and Family Shows - Concession Jul-2018 18.18 1.82 20.0 362111 Children and Family Shows - Concession Jul-2018 19.09 1.91 1.09 12.2 362111 Children and Family Shows - School Groups Jul-2018 19.09 1.00 12.2 362111 Small Shows - School Groups Jul-2018 59.09 5.91 65.6 362111 Small Shows - School Groups Jul-2018 40.91 4.09 45.6 362111 Small Shows - School Groups Jul-2018 163.64 1	362112	Bar and Kiosk	Jul-2018		-	-	As Calculated
*All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm Red Earth Arts Precinct - Ticket Charges (Maximum Charge) 362111 Children and Family Shows - Adult	362112	Merchandise Commission 10% of Total Sales	Jul-2018		-	-	As Calculated
*All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm Red Earth Arts Precinct - Ticket Charges (Maximum Charge) Scill Children and Family Shows - Adult Jul-2018 22,73 2,27 25,5 362111 Children and Family Shows - Child (-17) Jul-2018 13,64 1,36 15,6 362111 Children and Family Shows - Concession Jul-2018 59,09 5,91 65,6 362111 Children and Family Shows - Concession Jul-2018 18,18 18,2 20,0 362111 Children and Family Shows - Concession Jul-2018 19,91 1,09 12,0 362111 Small Shows - Adult Jul-2018 19,91 1,09 1,00 362111 Small Shows - Adult Jul-2018 19,90 5,91 65,6 362111 Small Shows - Adult Jul-2018 19,90 5,91 65,6 362111 Small Shows - Child (-17) Jul-2018 19,00 5,91 65,0 362111 Small Shows - Concession Jul-2018 19,00 5,91 65,0 362111 Small Shows - Concession Jul-2018 19,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0	Notes:	*All bookings will be assigned staffing as required					
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362111 Large Shows - Family Pass (2 Adults & 2 Children*) Jul-2018 200.00 20.00 220.0 362111 Large Shows - Concession Jul-2018 72.73 7.27 80.0 362111 Large Shows - School Groups Jul-2018 36.36 3.64 40.0 362111 Amphitheatre Music Series - Adult Jul-2018 27.27 2.73 30.0 362111 Amphitheatre Music Series Shows - Child (<17)							100.00
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362111 Cinema (Indoor and The Shelf) - Adult Jul-2018 14.55 1.45 362111 Cinema (Indoor and The Shelf) Shows - Child (<17)	362111	Amphitheatre Music Series Shows - Concession	Jul-2018		22.73	2.27	25.00
362111 Cinema (Indoor and The Shelf) Shows - Child (<17)	362111	Amphitheatre Music Series Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111 Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults & 2 Children*) Jul-2018 40.91 4.09 45.0 362111 Cinema (Indoor and The Shelf) Shows - Concession Jul-2018 11.82 1.18 13.0							16.00
362111 Cinema (Indoor and The Shelf) Shows - Concession Jul-2018 11.82 1.18 13.0							10.00
							45.00
302.111 Citienta (inuoci altu Tite Sileti) Silows - School Groups Jul-2016 7.27 0.73 8.0							13.00
	302111	Cinema (indoor and the sherr) shows - school droups	Jui-ZU10		1.21	0.73	8.00



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community	(Cont)		·			
	Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included in Ticket Price)					
	Tickets up to \$35	Jul-2018		3.18	0.32	3.50
	Tickets From \$35-\$45	Jul-2018		4.09	0.41	4.50
	Tickets Over \$45	Jul-2018		5.45	0.55	6.00
	Refund Fees Due to Cancellation of Events	Jul-2018		3.18	0.32	3.50
	Ticket Sets for Community Groups	Jul-2018		90.91	9.09	100.00
	Complimentary Tickets for Hirers	Jul-2018		1.82	0.18	2.00
Notes:	* A 'child' is up to 17 years of age					
itotes.	* Small Show e.g. Comedy or Drama					
	* Large Show e.g. Opera or Ballet					
	Earge Show e.g. Opera or Barret					
	Events					
300710	Entry Fees	Jul-2018	45.00	40.91	4.09	45.00
300710	Cossack Art Awards (Maximum Event Ticket)	Jul-2018	150.00	136.36	13.64	150.00
300780	Cossack Art Awards Commission on Artwork	Jul-2018	30.00%			30.00%
312710	Arts & Culture Program - Live Shows (Maximum Ticket)	Jul-2018	300.00	272.73	27.27	300.00
312710	Arts & Culture Program Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310773	Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult	Jul-2018	300.00	272.73	27.27	300.00
310773	Red Earth Arts Festival Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310761	Administration Fee on Third Party Events	Jul-2018	2.00	1.82	0.18	2.00
Airport						
450740	Landing Fees		40.50	20.25		40.00
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	39.36	3.94	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	21.89	2.19	24.08
460710	Landing Fee (Per Tonne)	Jul-2018	5.89	5.45	0.55	6.00
460740	MTOW; All Aircraft 5,700 or less	1.1.2040	20.00	40.40	4.02	20.00
460710	Minimum Landing Fee	Jul-2018	20.00	18.18	1.82	20.00
450740	Heavy Charter		4 000 50	4 0 4 4 0 0	101.10	2 225 24
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	1,841.22	184.12	2,025.34
	Pricing Arrangements					
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	As Per Agreement - GST Applicable		GST Applicable	As Per Agreement - GST Applicable
LTPA	Long Term Pricing Arrangement (LTPA) — Cofk Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements \$ = By Agreement.	Jul-2018	As Per Agreement - GST Applicable		GST Applicable	As Per Agreement - GST Applicable
	Aircraft Parking Fees					
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	2.69	0.27	2.96
	Passenger Service Charge					
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	12.31	1.23	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50%	Jul-2018	6.63	6.14	0.61	6.75
	\$13.10 x 50%					
460710	Common User Check-In Counter	Jul-2018		5.09	0.51	5.60
	Airside Attendance					
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc.	Jul-2018	81.70	75.61	7.56	83.17
460710	Per Hour During Operational Hours (Weekdays 5:00 to 17:30) ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)	Jul-2018	110.00	101.80	10.18	111.98



						CI ICI
Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
irport (Cor	nt)			•	·	
	Airside Environmental Charge					
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) This Charge applies only to clean up of fuel and oil at the Airport. In addition,	Jul-2018	81.70	75.61	7.56	83.17
460710	Consumables will be charged at cost (Weekdays 5:00 to 17:30) Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)	Jul-2018	110.00	101.80	10.18	111.98
	Security and Compliance					
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	50.00	5.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	95.45	9.55	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	38.41	3.84	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	55.53	5.55	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	19.44	1.94	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	14.55	1.45	16.00
	Karratha Terminal Lease Income					
460712	Lease Income-Terminal	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
460712	Terminal Advertising (Per Contract)	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
460712	Lease Income-External of Terminal	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable
460711	Rental Car Meeting & Greeting Rights (\$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	5,422.42	542.24	5,964.66
	Karratha Terminal - Other					
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) Minimum 3 Hours	Jul-2018	51.70	47.85	4.78	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) Minimum 3 Hours History A (Part Hours and Part Thereof)	Jul-2018	77.50	71.73	7.17	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) Minimum 3 Hours	Jul-2018	113.60	105.13	10.51	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) In Excess of 3 Hours	Jul-2018	93.00	86.06	8.61	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) Minimum 3 Hours	Jul-2018	482.00	446.03	44.60	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) In Excess of 3 Hours (Per Hour and Part Thereof)	Jul-2018	258.00	238.76	23.88	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) Minimum 3 Hours	Jul-2018	346.00	320.21	32.02	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community Minimum 3 Hours Hire of Rental Booth (Per Hour and Part Thereof) - Commercial	Jul-2018 Jul-2018	32.00	22.67	2.27	24.94
400712	Minimum 3 Hours	Jul-2018	32.00	23.02	2.50	32.30
	Security and Screening Charge					
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	12.79	1.28	14.07
400770	Economic Services	11 2040	2 407 02	2 022 07	202.40	2 226 27
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,187.83	2,023.97	202.40	2,226.37
460770 460770	Reimbursement Recoverables - Annual Service Charge - Power Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018 Jul-2018	2,178.60 1,093.36	2,016.19 1,011.85	201.62 101.19	2,217.81 1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	As Per Lease Agreement - GST	1,011.03	GST Applicable	As Per Lease Agreement - GST
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	Applicable 1,301.98	1,204.93	120.49	Applicable 1,325.42
.20,10		70. 2010	1,301.30	1,204.33	120.73	1,525.4



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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Airport (Con	nt)					
	Parking and Ground Transport					
	Short Term Parking					
460710	0-60 Minutes	Jul-2018	No Charge	-	-	No Charge
460710	1-2 Hours	Jul-2018	5.00	4.55	0.45	5.00
460710	2-3 Hours	Jul-2018	7.00	6.36	0.64	7.00
460710	3-4 Hours	Jul-2018	8.00	7.27	0.73	8.00
460710	4-5 Hours	Jul-2018	9.00	8.18	0.82	9.00
460710	5-6 Hours	Jul-2018	10.00	9.09	0.91	10.00
460710	6-7 Hours	Jul-2018	11.00	10.00	1.00	11.00
460710	7-8 Hours	Jul-2018	25.00	22.73	2.27	25.00
460710	Per Day Thereafter	Jul-2018	25.00	22.73	2.27	25.00
	Long Term Parking					
460710	1 Day	Jul-2018	16.00	14.55	1.45	16.00
460710	2 Days	Jul-2018	32.00	29.09	2.91	32.00
460710	3 Days	Jul-2018	48.00	43.64	4.36	48.00
460710	4 Days	Jul-2018	64.00	58.18	5.82	64.00
460710	5 Days	Jul-2018	80.00	72.73	7.27	80.00
460710	6 Days	Jul-2018	96.00	87.27	8.73	96.00
460710	7 Days	Jul-2018	112.00	101.82	10.18	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	12.73	1.27	14.00
460710	Per Day Thereafter	Jul-2018	12.00	10.91	1.09	12.00
	Parking Concession					
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders	Jul-2018	50.00% of Applicable		GST Applicable	50.00% of Applicable
100710	- Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients	34. 2020	Parking Fee		,,,	Parking Fee
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	As Per Description		GST Applicable	As Per Description
	Other Charges					
460710	Lost Ticket	Jul-2018	200.00	181.82	18.18	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	31.82	3.18	35.00
460710	Processing Fee - American Express	Jul-2018	Transaction Amount	-	GST Applicable	Transaction Amount
			Plus 1.65%			Plus 1.65%
	Bus Parking Fees - Authorised Buses Only*					
460710	0 - 30 Minutes	Jul-2018	2.00	1.82	0.18	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	9.09	0.91	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	45.45	4.55	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	68.18	6.82	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	90.91	9.09	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	454.55	45.45	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	909.09	90.91	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
Notes:	* ALL Buses are Required to Have Authorised Permits, as Issued Through Airport N	Management				
	Roebourne Airstrip					
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	12.03	1.20	13.23
464711	Other Lease Income		As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable