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Chris Adams
Chief Executive Officer
PO Box 219
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Dear Chris

Dampier Marina Project

The Hampton Harbour Boat and Sailing Club (HHBSC) is in the final phase of preparing its business case for a 100 pen marina in Hampton Harbour at the Club House site.

The HHBSC was established in 1967 and successfully operates a number of existing facilities including the Clubhouse, with a restaurant and bar, marine facilities such as boat ramps, Kaiser Marina (36 pens), a dingy mooring area, floating pontoons and a refueling jetty. The club is proposing to build a new marina that incorporates the following components to produce positive long-term outcomes for our members and the local community of the City of Karratha .

- Extending the existing eastern seawall beyond the diesel refueling jetty
- Reclamation of approximately 2000 m2 of offshore space to increase the area for car parking
- Floating platforms/pontoons held in place by pilings embedded in the seafloor
- A total of 100 berths to accommodate private and commercial vessels.
- Wave attenuators to the south and west
- Additional vessel moorings alongside wave attenuators for up to 9 vessels up to 15 m length.
- A cyclone hardstand for an additional 70 vessels adjacent to HHBSC's existing hardstand lease (36 bays) at Kaiser Marina

We would like to inform you of the significant progress the Club has made to date by noting the following achievements using 02 Marine as our consultants.

- Project Management Plan has been completed
- Business Plan is in final stages subject to geotechnical information for pile driving.
- 20 year Marina Maintenance Plan completed by Transfield
- Pre lodgment discussions are ongoing with PPA and EPA
- Community Surveys have been conducted and analyzed

- A submission to RTIO with regards to land tenure and sea bed leases to be transferred from HHBSC to the City of Karratha was submitted in November 2015 has not been resolved at this stage. Note : The Karratha City Council resolved at its 18 May 2015 Ordinary Council meeting to request Rio Tinto's priority consideration be given to transfers of Dampier foreshore and sea bed leases crown leases from HHBSC to the City of Karratha.
- A submission to Ms Michelle Ireland of Rio Tinto for a Materials Extraction Licence to build a Cyclone hardstand adjacent to HHBSC's current lease at Kaiser Marina was submitted in September 2015
- A Preliminary Engineering Study for the project has been completed
- Funding options with additional external stakeholders has been investigated.

In June 2016 an application to the RBFS Planning Project Grant for \$360,000 to complete the Geotechnical investigations and Preliminary Engineering Report for the proposed Dampier Marina was recently rejected by the Minister of Transport.

The Business Plan for the Dampier Marina Project cannot be completed until the Geotechnical Report is completed and this is estimated to be approx. \$250,000. HHBSC expects to contribute 50 % of the funding for this work.

Since the Minister of Transport is not supporting the Dampier Marina Project, HHBSC seeks the financial support from the City of Karratha to complete Geotechnical Report and "in Kind " support in negotiations with stakeholders and the project management to take the project forward.

Yours faithfully

A handwritten signature in black ink, reading "J. Lally". The signature is stylized with a large, sweeping initial "J" and a long, horizontal flourish extending to the right.

John Lally

Commodore - Hampton Harbour Boat and Sailing Club

June 27, 2016

Attachments: