

KARRATHA CITY CENTRE INFRASTRUCTURE WORKS PROGRAM
CITY PRIORITY PROJECTS FOR REMAINING STAGE 2 FUNDING

RESULTS OF 24 MARCH 2017 EVALUATION

Rank	Project	Description	Indicative Cost	Drawdown
	Remaining KCCIW Program Funding			\$18,940,000
1	Bayview Road & Searipple Road Green Infrastructure	Programmed completion of the second half of landscaping works along Bayview Road as well as its new intersection with Searipple Road (eastern end), similar to the landscaping that has already been installed at the Balmoral Road intersection (western end).	\$1,349,000	\$17,591,000
2	City Centre Park	Construct park in accordance with publicly advertised and Council adopted plan, incorporating public art sculptural feature at the corner of Sharpe Avenue and Welcome Road.	\$2,750,000	\$14,841,000
3	DeWitt City Entry Green Infrastructure	Enhance the main entry to Karratha for visitors with native landscaping, including transplanted mature local species as feature trees.	\$700,000	\$14,141,000
4	Additional City Centre Parking	Construct additional public car park on City managed land between the City's administrative offices and St Paul's Church.	\$882,000	\$13,259,000
5	Dampier/Balmoral Intersection Green Infrastructure	The KCCIW Program includes provision for replacing roundabout at Dampier/Balmoral intersection with left in/left out design. City's Karratha-wide traffic model found existing roundabout will operate effectively until at least 2021. If roundabout is to stay in place, then area should be landscaped to match the enhanced amenity of the balance of the City Centre.	\$300,000	\$12,959,000
6	Sharpe Avenue Northern Extension Civil Works	The Karratha City Centre Master Plan shows Sharpe Avenue being extended from its current termination point at Crane Circle right through to Bayview Road. Construction of this section of Sharpe Avenue will provide direct access into the Karratha City Centre main street from either main distributor road that border the City Centre. Indicative cost includes demolition of 61 dwellings and the playground in Warambie Estate and filling and relocating utility services for Warambie Village East.	\$4,780,000	\$8,179,000
7	Balmoral/Hillview Road Civil Works	This is the only section of the Karratha City Centre road network that has not been upgraded via the KCCIW Program. Upgrading this section of road will complete the revitalisation of the City Centre road network. Indicative cost includes updating the existing roundabout at Balmoral/Hillview but does not include provision for landscaping.	\$1,215,500	\$6,963,500

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	Remaining KCCIW Program Funding			\$6,936,500
8	Balmoral/Hillview Green Infrastructure	Landscaping along Balmoral Road south and adjacent drainage reserve to complement KCCIW Program landscaping across the balance of the City Centre	\$300,000	\$6,663,500
9	Karratha Terrace Western Extension Civil Works	The Karratha City Centre Master Plan includes the western extension of Karratha Terrace through to Frinderstein Way in Pegs Creek. This connection across the drain forms part of an internal east-west Green Spine link centring on Karratha Terrace. Culverts have already been installed across the drain. The full benefit of the western Green Spine link cannot be realised until the next link from Frinderstein to Demetre is in place. The Green Spine link has been more closely investigated as part of the Karratha Revitalisation Strategy, including community engagement. The introduction of through roads to replace culs-de-sacs needs to be handled carefully.	\$815,000	\$5,848,500
10	City Centre Central Drainage Corridor Green Infrastructure	The City Centre Master Plan shows this central drainage corridor being enhanced with landscaping and improved amenity. Concept designs have been prepared.	\$1,132,000	\$4,716,500
11	Aged persons Site Utilities	The site at the south west corner of Bayview and Balmoral Roads is zoned for an Aged Persons site. Connecting this site to utility services will make it available for development as a retirement village/aged care facility at any time in the future. Native Title needs to be resolved for this site.	\$1,651,000	\$3,065,500
12	Temporary Green Infrastructure over Strategic City Centre Entry Site (west of Sharpe)	This site (which is bounded by Dampier/Sharpe/Welcome and Balmoral) is a strategic site at the entrance to the City Centre, opposite the new Red Earth Arts Precinct. The site has been used by a KCCIW Program civil contractor for storage of equipment while works have been undertaken. As civil works are drawing to a close, this site will be completely vacated. There are no alternative use or development plans for this site in the short term. It is important that the presentation of the site from surrounding streets be improved so that it complements the improvements to the City Centre until the time when the site is redeveloped. It is considered that this can be achieved by incorporating some perimeter landscaping, particularly at street corners. Temporary overflow car parking is a suitable interim use for the site.	\$250,000	\$2,815,500
13	Crane Circle Commercial Site Utilities	Lot 7057 is between Crane Circle and the new Bayview Road. This lot is under freehold title and is owned by the project. Lot 7057 is currently being used by a KCCIW Program civil contractor for storage of equipment and a site office. These uses will soon be removed. Connecting these lots to utility services will make them available for sale on the open market.	\$978,750	\$1,836,750

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	Remaining KCCIW Program Funding			\$1,836,500
14	New West Bulgarra Green Spine Park	A roundabout is currently being constructed at the intersection of Karratha Terrace, Searipple Road and Wellard Way in Bulgarra. The extension of Karratha Terrace east through Bulgarra, via Wellard Way, is part of the Karratha City of the North Masterplan. As part of increasing access along this Green Spine and consolidating parkland along it, there is a plan to establish a small park at the eastern end of Wellard Way. This park will form part of the Green Spine link and service the recreational needs of the surrounding residential catchment. This park would be built prior to the road link to establish pedestrian amenity before increasing vehicle connectivity.	\$600,000	\$1,236,750
15	Pedestrian bridge between Red Earth Arts Precinct and St Paul's Church	The Red Earth Arts Precinct is flanked along its eastern side by a creek line. The parking strategy for the Red Earth Arts Precinct depends on people being able to park on the other side of the creek line and walk to the Precinct for major events. A pedestrian bridge has been designed to connect the St Paul's Church car park with the Red Earth Arts Precinct above the creek line. The City has in-principle agreement from the Catholic Church to a pedestrian bridge and is negotiating arrangements acceptable to both parties. There is already a bridge across the creek line at Welcome Road that could be used as an alternative.	\$500,000	\$736,750
16	Contingency		\$736,750	\$0
17	Warambie Village West Site Preparation	The western portion of Warambie Village would only be prepared for redevelopment once there is a permanent alternative retirement village/aged care facility and all residents of Warambie Village are relocated.	?	
18	Karratha Terrace Eastern Extension Civil Works	The extension of Karratha Terrace east through Bulgarra, via Wellard Way, is part of the Karratha City of the North Masterplan.	\$3,000,000	
19	Aged Persons Site Fill	This site is low lying. The City is very supportive of the establishment of a dedicated retirement village/aged care facility. The indicative cost for fill is based on filling the entire site. The City encourages a more creative design solution which does not rely on filling the entire site. Such a design solution would reduce the cost of fill and options should be explored conceptually before any decision is made to fill the site.	\$3,841,200	
20	Crane Circle Commercial Site Fill	This site is low lying. The indicative cost for fill is based on filling the entire site. The City encourages a more creative design solution which does not rely on filling the entire site. Such a design solution would reduce the cost of fill and options should be explored conceptually before any decision is made to fill the site..	\$939,250	

21	Demolition of Building on Strategic City Centre Entry Site (west of Sharpe)	This building was scheduled to be demolished as part of the KCCIW Program first package of works but has been utilised by a KCCIW Program civil contractor as an office. This building will soon be vacated and the building needs to be demolished. The City queries whether demolition should still be a KCCIW Program expense.	\$150,000	
22	Redevelopment of De Grey Place	As a condition of agreeing to excise a portion of the old State Government Offices on Hedland Place to accommodate the new St John Ambulance Centre, the Department of Finance required an equivalent amount of land to be added to the site via rationalisation of the De Grey Place road reserve. Concept designs have been prepared showing the boundary changes required. There are substantial costs involved in rationalising the road and infrastructure in order to effect the change to lot boundaries.	\$1,321,000	