

ACADS VARIATION SUMMARY											
COMMUNITY ASSOCIATION	ICR	PROJECT TITLE	PROJECT SUMMARY	PROJECT BREAKDOWN (EX GST)	TOTAL COST OF PROJECT	REQUESTED AMOUNT	BALANCE OF PROJECT FUNDING SECURED	PROJECT PREVIOUSLY FUNDED BY CITY	TOTAL (55)	RECOMMENDATION	Comments
Yirramargardu Community Association	ICR173185	Andover Park Master Plan - Community Precinct	The YCA want to engage a local contractor to work with them and the wider community to develop a master plan for Andover Park in Roebourne. They intend to work with Yurra to help facilitate community workshops and consultations to understand what the wider community visualizes for the parks future. The YCA see Andover Park as having an increasingly important role in the community by increasing community interaction. The concept plan will provide a footprint for any future works for Andover Park.	Yurra - \$15,450 YCA Admin Fee - \$1,545	\$16,995.00	\$16,995.00	N/A	NEW INITIATIVE	41	RECOMMENDED (combine projects and have City of Karratha Officers deliver project).	<p>All projects have strong links to the City's Strategic Plan as well as the Premiers Child Trauma Response Priority Actions, including:</p> <p><b>Priority 2:</b> A safer community for children; 2.7 - build recreation spaces for children and youth in alignment with CofK town planning processes.</p> <p><b>Priority 5:</b> Healing the community; 5.6 - Continue to support facilitated community developemnt and planning activities coordinated thriugh a backbone Aboriginal Community Organisation in Roebourne.</p> <p>Having City deliver project shows a clear commitment to these actions.</p> <p>\$47,109 has already been supported in-principle through the 2016/17 ACADS allocations (public toilet amenity) and the YCA have requested that due to inexperience in project management, the City deliver this element of the project.</p> <p>Officers recommend combining Concept Plan, Power Box and Public Amenity project into one and having City Officers deliver the project as a whole to ensure cohesion across the site and best value for money. This will mean YCA do not receive an admin fee, however YCA have already verbally confirmed that they are more than supportive of this approach. Any project savings (anticipated) will be considered relinquished by YCA and returned to general municipal funds.</p>
	ICR173186	Relocation of Andover Park Power Box	The YCA want to engage a local contractor to relocate the power box that is located near the Playground in Andover Park. This will make the power box more accessible to community groups who wish to access it for events being held in Andover Park	Bright Electrics - \$9,800	\$9,800.00	\$9,800.00	N/A	NOT PREVIOUSLY FUNDED	41		
	ICR173188	Andover Park Public Amenity	The YCA want to implement a public toilet at Andover Park. This project has been discussed among the community of Roebourne for many years and has a very high priority in the mind of the community. In 2016 this project was approved in principle by Council however on further research the YCA have found that the project needs more funding than originally allocated. The YCA have also requested that due to inexperience in managing an infrastructure project, that the City delivers this project	Leethal Construction - \$78,700	\$78,700.00	\$31,591.00	YES - PROJECT SUPPORTED IN PRINCIPLE BY COUNCIL CR#153445	COUNCIL SUPPORTED THIS PROJECT IN PRINCIPLE IN THE 2016/17 FY	40		
	ICR173187	Stepping Stones - Community Development Project	The main aim for the YCA is to be the Community's most repsonsible and influential bod to represent the views and interests of Roebourne. To accomplish this they are looking to develop the skills and abilities of their office holders and wider committee members in the areas of governance, planning, decision making and the creation and execution of internal policies and procedures. The YCA intend to engage 2 external agencies who specialise in Community Development to facilitate workshops for members of the YCA and the wider community. Alongside an external facilitator, the YCA plan to hold workshops for interested parties to further develop and maintain learned skills and provide continual training	4 x 1 Day Training Workshops (Bank of Ideas) - \$8,454.55 WACOSS Training - \$18,000 Accommodation - \$890.91 YCA Admin Fee - \$1,114.55	\$28,460.01	\$28,460.01	N/A	NEW INITIATIVE	47	RECOMMENDED	<p>Intent of this project is valid and the wider community benefit is substantial. Whilst officers did not recommend this project in YCA's 2017/18 ACADS funding application (very poorly written), after having a chance to work with the YCA on the intent, reach and overall outcomes of the project, the application now reflects a wide-reaching and sustainable community benefit. It also demonstrates substantial benefits to members of the YCA.</p> <p>In addition to the Bank of Ideas Training workshops, WACOSS will run customised versions of "Foundations in Governance" half day workshops (x2 a few months apart to reemphasise key learnings); webinars; sit ins to minimum 2x meetings; and 1 x consultant to develop a strategic plan for YCA.</p> <p>10% admin fee is supported as whilst there is an external facilitator providing workshops, YCA intend to provide subsequent workshops/sessions that will allow committee members and the wider community to maintain and build upon skills acquired through faciliation.</p>
	ICR173185	JoKeria Album Launch - FREE Community Concert	The YCA are auspicing for local musician duo JoKeria who wish to hold a free community concert in Roebourne to launch their newly recorded album. The event will be held on Roebourne School Oval on Friday 15 December 2017 and will include live music/entertainment, market stalls, kid's rides, seating and marquees. There will be busses available from Wickham and Point Samson for the event. JoKeria are asking for financial assistnace towards some of the logistical costs associated with holding an event	Ambulance attendance - \$363.64 Oval Hire & Lighting - \$290.91 Portaloo Hire - \$2,136.36 Generator Hire - \$370.01 Buses - \$480 Cleanaway Bin Hire - \$1,105	\$14,549.06	\$4,745.92	UNCONFIRMED APPLICATION WITH DEPARTMENT OF CULTURE AND ARTS	NOT PREVIOUSLY FUNDED	43	RECOMMENDED	<p>Small contribution to provide FREE community event in Roebourne. These funds are currently in reserve for "unplanned community events" and as such, this application simply aims to identify the community event.</p> <p>Funding will provide the ability to hold a safe and compliant event as per the City's environmental health guidelines. Application demonstrates great value for money (estimating approx 400 attendees) and encourages many local contributions including: musicians, entertainers, market stall holders, local business etc.</p>
		TOTAL YIRRAMAGARDU COMMUNITY ASSOCIATION			\$148,504.07	\$91,591.93					

Point Samson Community Association	ICR173192	Point Samson Junior Fishing Comp & RecFish West Fishing Clinics	The PSCA would like to engage RecFish West to hold fishing clinics to promote and educate junior recreational fishers and their families on safe and sustainable fishing practices. In conjunction with the fishing clinics the PSCA wish to hold a fishing competition to encourage and engage families in a community based competition with the focus on youth. The fishing comp will be followed by a family event including entertainment and refreshments prior to the announcement of the competition winners.	RecFish West - \$5,057.76 PS Hall Hire - \$400 Prizes (Fishing shirts & tackle boxes) - \$631.75 Entertainment - \$800 Admin Fee - \$688.95	\$8,371.62	\$7,577.46	YES	NEW INITIATIVE ALTHOUGH CITY HAS PREVIOUSLY SUPPORTED OTHER FISHING COMPETITIONS VIA ALTERNATE GRANT SCHEMES	39	RECOMMENDED	Although other fishing competitions have a Jnr category, this competition specifically focuses on youth and family engagement It also has an educational element (teaching sustainable fishing practices) critical to the "junior/youth" aspect of this event.  Officers intend to speak with RecFish West regarding the cost of their involvement, however are overall supportive of the event.
	ICR173195	2018 Point Samson Oyster Shucker Community Meet and Greet	The PSCA would like to hold their successful 2016 & 2017 Oyster Shucker Community Meet and greet again in 2018. This event provides a platform for ALL members of the Point Samson Community and invited stakeholders to come together in an informal setting and learn about their community association.	Oyster Shucker - \$2009.09 Flights - \$733.64 Car Hire - \$135.25 Entertainment - \$1818.18 Accommodation - \$227.28 Hall Hire - \$400 Catering - \$502.61 Admin Fee - \$582.61	\$6,408.66	\$6,408.66	N/A	PREVIOUSLY FUNDED BY COUNCIL	31	RECOMMENDED	PSCA have indicated they wish to use funds held in reserve for the 2018 Oyster Shucker Community Meet and Greet. This will result in no 2018/19 FY ACADS funding application for this event.  As a community event, the Oyster Shucker has allowed the PSCA to engage with local residents, increase membership and consult with residents who are not necessarily PSCA members. With around 150 attendees the event averages (just under) \$43/pp showing reasonable value for money for a community event. In 2017 the PSCA held this event in conjunction with their AGM. It is the intention of the PSCA to hold the Oyster Shucker a week prior to their AGM to get people interested in becoming a member and contributing to their community.  Officers are recommending the funding, conditional upon PSCA undertaking community consult as part of the event. This has been insinuated in the application, however is not specifically outlined.
	ICR173194	2018 Point Samson Moonlight Festival	The PSCA would like to hold a Moonlight Festival following the success of the Point Samson Sunset Markets in 2017. It will host market stall holders, entertainment and food vendors at the Point Samson Forshore. The previous event attracted over 1500 people to the event, boosted local business and the profile of Point Samson.	Entertainment and staging - \$12,000 Toilets and Lighting - \$1,267.28 Dave's Transit - \$400.00 Accommodation - \$581.82 Kids Corner - \$2,100.00 Cleanaway - \$590.91 Advertising - \$490.91 Admin and Contingency - \$1,743.09	\$19,174.00	\$19,174.00	N/A	PREVIOUSLY FUNDED BY COUNCIL	39	RECOMMENDED	Previously supported \$15,249.08 ex gst for 2017 Markets. Increased value requested comes from learnings encountered at the previous event.  Without the entertainment, other costs total just less than \$4,500 which is consistent with market costs of DCA. As a once-of market event, the scale of entertainment is proposed to be greater than that at Dampier markets and is reflective of the additional costs involved with running an event in PS.  The City's Events team has approached CE hoping to tie this event in with the "Twilight Flyers" trapeze artists to cost share entertainment. As such, officer's recommend funding the project, with further discussions to occur in terms of maximising event attendance/entertainment costs.

Point Samson Community Association	ICR173191	Point Samson Playground Upgrade	The PSCA wish to improve and expand their community playground. Through the 2017/18 ACADS funding the PSCA secured \$84,817 (ex GST) to upgrade/expand the playground in Point Samson. Upon further investigation the PSCA have found that they needed to secure further funding to succesfully carry out the project.	Limestone blocks -\$3,045.45 Equipment Removal - \$5,150.00 Concrete Footings - \$5,400.00 Trees & Plants - \$6,780.00 Workshop and concept - \$9,500 Temporary Fencing - \$1,152.75 Park Furniture - \$3200.00 Additional Labor - \$900 Admin Fee - \$1955.98	\$39,961.20	\$37,084.18	YES - SHORTFALL COVERED BY PSCA	COUNCIL RESOLVED TO SUPPORT THIS PROJECT 2017/18 ACADS FUNDING	36	RECOMMENDED (City and PSCA to collaboratively implement)	<p>PSCA were successful in obtaining \$84,817 via 2017/18 ACADS funding to incorporate nature play concepts as part of the existing playground and surrounding landscape. Council supported the application, as it demonstrated some clear improvements to amenity and broad community benefits.</p> <p>Following confirmation of funding and in detail design, PSCA have indicated there are a few elements they did not consider in original application, with additional funding required to complete project. This includes labour (to remove one piece of equipment) and footings requiring more concrete than originally anticipated.</p> <p>Based on internal City expertise and in line with the original (supported) application, Officers are confident the project can be delivered more in line with the original allocation of \$84,817 via better scoping of works (therefore more competitive quotes from contractors).</p> <p>Officers recommend approving the variation subject to a collaborative PSCA/City implementation approach. This has already been verbally supported by PSCA who wish to develop the capcity of their organisation, however are keen to deliver project at a reduced cost wherever possible. Clear deliverables will be articulated and any underspend (anticipated) are considered relinquished by PSCA and returned to general municipal funds.</p>
	ICR173197	Point Samson Visitor Guide	The PSCA wish to create a colourful and informative brochure for visitors and tourists. The brochure will include a town map, accommodation options, meal deals, fishing information etc. The guide will be distributed to local businesses within the City of Karratha and to Visitors centres from Broome to Perth as well as various roadhouses along the Great Northern Highway.	Printing - \$5,571.08 Visitor Centre Memberships - \$877.27 Postage - \$238.18 Admin/Contingency - \$668.65	\$7,355.18	\$7,355.18	N/A	NEW INITATIVE	46	RECOMMENDED	Project has multiple links to the City's Strategic Plan and provides State-wide exposure for the City of Karratha. Printing reflects good value for money and promotes tourism, local history and "things to do" in Point Samson.
	ICR173193	Kid's Art Awards	PSCA to coordinate the Annual Kids Art Awards incorporating traditional Art forms (painting, drawing, digital etc) and for the first time also including a sand castle category. Promotes the work of young aspiring artists and offers a social engagement opportunity for the whole community. Project to engage long term resident and renowned artist Claudia Kraus to facilitate project.	Wild Wonders Art - \$5,45.55 Admin/Contingency - \$545.45	\$6,000.00	\$6,000.00	N/A	PREVIOUSLY FUNDED BY COUNCIL	30	RECOMMENDED	The PSCA have indicated that they wish to use funds in reserve for the 2018 KAA rather than making an application via 2018/19 ACADS. PSCA anticipates higher involvement with the 2018 competition and is overall facilitating this to a lower cost. PSCA have requested the full 10% admin/contingency fee which is supported by Officer's given the duties involved.
	ICR173196	Point Samson Public Signage	The PSCA wish to replace the signs in Centenary Park that are no longer readable due to long exposure to weather (the content of the signs will not change). They will also replace the PSCA Blackboard sign at the entrance of town. In addition to updating faded/damaged signage in Point Samson, the PSCA wish to encorporate new signage and a lockable display cabinet to the existing information bay near the Amenities building on the PS Foreshore.	Design, fabrication & installation - \$7421 Art Work - \$1,620 Display cabinet, install, frieght - \$2406.20 Admin Fee - \$1,144.72	\$12,608.22	\$12,591.92	YES- SMALL SHORTFALL COVERED BY PSCA	NEW INITATIVE	41	RECOMMENDED	Officer's recommend reviewing content on signs prior to re-printing, but improving the aesthetics of faded signage infrastructure and installing a community noticeboard (content to be maintained by PSCA) is supported. Significant recognition via logo placement on signage.
		TOTAL POINT SAMSON COMMUNITY ASSOCIATION			\$99,878.88	\$96,191.40					

	ICR173203	Dampier Transit Park office and furniture	<p>The transit park office is due to undergo an internal 're-vamp' and DCA propose purchasing office furniture to improve the Park's facilities and enhance its appeal to tourists visiting the town. Specifically DCA wish to purchase:</p> <p>1 x cupboard, 2 x brochure holders and 1 x enclosed bulletin board.</p> <p>The brochure holders and bulletin board will be used to advertise local tourism operations and also upcoming events in Dampier, thereby encouraging visitors to connect with the Dampier community during their stay.</p>	<p>Office cupboard - \$362.73 Free standing brochure holder - \$50.75 Wall mounted brochure holder - \$168.39 Noticeboard - \$802.93 Freight - \$10 DCA admin fee - \$154.98</p>	\$1,549.78	\$1,549.78	N/A	NEW INITATIVE	32	RECOMMENDED	Application has demonstrated benefits to the broader Dampier community, and will provide benefits to the Association. A well written application for a minor equipment project.
Dampier Community Association	ICR173215	Dampier Youth Talkabout event	<p>The DCA are proposing to host a storytelling event , to celebrate the DCA's 50th Anniversary. The purpose of the Dampier Talkabout event is to bring Dampier children together to celebrate the town's history through the art and traditions of oral storytelling. The storytelling festival is aimed at children up to 16 years and will be run as an inclusive family friendly event. The event will be held on a weekend (in April 2018) in the Dampier Community Hall. This project aims to 'promote, support and provide community projects and events which encourage community engagement, connection and a strong community spirit'.</p>	<p>Production (Whiskey &amp; Boots) - \$15,176 Venue Hire (Dampier Hub) - \$186.36 Signature Music (AV) - \$320 Clinton Walker (story teller) - \$243.64 Advertising design - \$200 DCA admin costs - \$1796.83</p> <p>TICKET/FOOD SALES = @\$1300</p>	\$20,622.83	\$17,922.83	\$2,700 Ticket and food sales	NEW INITATIVE (SIMILAR EVENTS SUPPORTED)	40	RECOMMENDED	<p>Based on the success of their storytelling event, DCA's application for a youth and family based event is anticipated to obtain significant community supoprt and attract great attendance numbers.</p> <p>Council have supported \$16K via 2017/18 ACADS for a 50 year celebratory ball, however DCA have informally indicated this project may not proceed due to a level of "ball fatigue" in the community. This amount was also only allocated subject to further information in early 2018, as the event was scheduled for Q3 2018 suggesting funds were required this FY to secure acts, but a more detailed project plan would be forthcoming closer to the event date.</p> <p>Officers are recommending the Talkabout Event given the overall score and anticipated community interest.</p>
	ICR173201	DCA office & branded items	<p>The DCA are seeking funds to purchase the following items:</p> <ul style="list-style-type: none"><li>- a lockable filing cabinet and six lockable cupboards to securely store records and equipment.</li><li>- window decals for five office windows, depicting DCA logo and four major community events.</li><li>- three A-frames printed with DCA logo, to use at their events, such as the Beachside Markets, Art Awards, etc.</li><li>- a marquee wall and banner, both printed with DCA logo, to use at the monthly DCA market stall.</li></ul>	<p>Filing cabinet - \$317.27 6 x lockable cupboards - \$2178.36 (\$362.7 ea) Window decals - \$602 A-frame portable signs - \$486 A marquee wall and banner - \$397.91 DCA admin fee - \$443.28</p>	\$4,432.82	\$4,432.82	N/A	NEW INITATIVE	33	RECOMMENDED	Application demonstrates clear benefits to the Association and due to the layout of facility, the decals are certainly supported to improve visibility of DCA within the Hub. As per the transit park application, a well written application for purchase of equipment.
	ICR173204	Dampier Lions Park - solar lighting	<p>The DCA wish to install solar lights at the Dampier Lions Park to enable the community to access the park's facilities after dark.</p> <p>They propose to install two solar lights over the main playground area and one over the adjacent picnic shelter. It is not possible to install solar lights to the BBQ area as it lacks a shelter/roof, therefore the DCA wish to install a 240v flood light to the toilet block, focussed towards the BBQ.</p> <p>The solar lights will be set to automatically, whilst the flood light will need to be manually activated by users, but would only work during the set times. Adjacent redidents will be considered when lighting angles are set. All work will be carried out by Ausolar (City's preferred supplier).</p>	<p>Solar light to playground - \$5,260.50 Solar light to shelter - \$1,980 240v lights for BBQ - \$850 DCA admin fee - \$898.94</p>	\$8,989.44	\$8,989.44	N/A	NEW INITATIVE	43	RECOMMENDED	Specifically lighting the "playground area" is not supported under current City standards for playgrounds (so as to not encourage after hours anti-social behaviours). The project intent and funding allocation is recommended by Officers however, as the incorporation of solar lights in Lion's Park is supported internally by multiple Departments. The placement of lighting will be further discussed to focus on BBQ areas and toilet, and will potentially be timed to turn off in the later evening.

Dampier Community Assocaition	ICR173206	BMX park - furniture	The DCA proposes to install a previously purchased bike rack and purchase and install a bench seat (Atessa style) and accessible picnic shelter (Skillion Universal style). These additions were requested by BMX park users, including parents and spectators who currently have nowhere to sit whilst watching those riding on the track.	Bike rack install - \$1,985 Bench seat and freight - \$1,186.50 Bench seat install - \$1,985 Picnic shelter and freight - \$8,260 Picnic shelter install - \$9,540 DCA admin fee - \$2550.72	\$25,507.22	\$25,507.22	N/A	CURRENT PROJECT (SCOPE VARIATION)	36	RECOMMENDED	<p>DCA currently have approximately \$45K remaining from their BMX Park project. Whilst DCA have requested to vary approximately \$19.5K to alternate projects, they have also requested to broaden the scope of their original BMX park funding in order to install a bike rack, shade shelter and seating within their lease area.</p> <p>RTIO have provided written support to DCA permitting the installation of propsed infrastructure, and City Officers will continue to work alongside DCA to ensure any structures are consistent with current concept proposals for the Foreshore area (which is in close proximity to the BMX Park) and align with similar structures throughout the City. The quotes provided are from suppliers City has previously utilised.</p> <p>DCA (and RTIO) have indicated that any ongoing maintenance is to be responsibility of City, however Officers do not anticipate any major costs associated with this. Once the project is complete, Officers propose negotiating an MOU style agreement with DCA in regards to future responsibilities of each party.</p>
	ICR173207	Skate Park / Nature playground - seating	The DCA wishes to install a bench seat at the Skate Park , within the the Nature Playground area. This addition was suggested by park users, as there is currently only one picnic seat & bench in this fenced playground area. The recent installation of the Nature Play area has increased the range of available play equipment and necessitated a request for seating adjacent to this area.	Bench seat and freight - \$1,186.50 Bench seat install - \$1,985 DCA admin fee - \$352.39	\$3,523.89	\$3,523.89	N/A	NEW INITATIVE	37	RECOMMENDED	Overall, the proposal improves amenity within the current playground area. Officers will continue to work with DCA to ensure footings and placement etc do not distrurb current infrastructure, however recommend the funding allocation. Quotes provided are consistent with furniture/suppliers across other City locations.
	ICR173453	Kiln contoller box	The Dampier Art Studio was successful in securing funds to install three phase power and a sub meter for a donated kiln that will be installed on the DCH site. The controller box regulates the temperature and is an intergral part of the installation. The project will allow DAS to have a permanent income stream, and intend to lease the storage shed from City as per current fees and charges. A mutually beneficial arrangement for all parties involved.	Controller - \$1,055 Freight - \$100 estimate DCA admin fee - \$128.33	\$22,304.33	\$1,283.33	Secured quarterly grant for power install / Kilns donated by TAFE	NEW INITATIVE	36	RECOMMENDED	<p>This application is different to any previous ACADS application from any CA. The Dampier Art Studio has successfully obtained funds for the project via the Quarterly grant scheme, however there are no City schemes currently available that would allow DAS to apply for the level of funding required to complete the project in a timely manner (Quarterlies are a maximum of \$4,500). As such, DCA and DAS have made a collaborative application that essentially sees DCA act as an auspice for an organsiation that is its own incorporated entity. Whilst unique, Officers are strongly supportive of applications that work so collaboratively with other locally based organisations. An innovative solution to current situation that leads to great outcomes for all involved - including significant activation of DCH facility. Lends weight to the suggestion that current ACADS funding model needs to be addressed for the benefit of broader community.</p>
				Total Dampier Community Association	\$86,930.31	\$63,209.31					
Wickham Community Association		Marquee Logos Website Construction Security Upgrade Sandbags Movie Costs and Freight Insurance Costs	<p>The WCA would like to reallocate the ACADS funding currently held in reserve towards an upgrade of the security at the picture garden theatre due to numerous break-ins. They also require assistnace to operate the movies and pay for Annual Insurance.</p> <p>The WCA would like to purchase sandbags for their marquees and have their logo printed on them.</p> <p>The WCA would like to establish a website so people can book to hire their bus and BBQ trailer online.</p>	Security Upgrade - \$5,302.80 Movie Costs - \$16,327.70 Sandbags - \$161.27 Marquee Logos - \$561.50 Insurance Costs - \$3,966 Website creation - \$21,285.00	\$47,604.27	\$47,604.27	\$0.00	N/A	18	NOT RECOMMENDED (Application received late and not completed correctly; outstanding monies owed to City)	<p>WCA submitted their application after the closing date. Communication from WCA has been post the closing date and more clarification is needed on a variety of their projects. Only 1 variation form was completed for all projects and as such, scoring is only able to be undertaken for all projects combined and not in a more targeted, selective manner. WCA did not include quotes for all expenditure items (last years actuals were included as supporting documentation for some expenditure items), with no description on how the movie costs differ from the current 2017/18 allocation (appears to be a duplication of funding). There was identification of a strategic theme but no outcome and the theme was not carried through the project. The WCA has been invoiced for unutilised ACADS funding that has not yet been returned to the City, thus Officers are unable to recommend any variation under the parameters of the current policy.</p>

	Total Wickham Community Association				\$47,604.27	\$47,604.27					
Karratha Community Association		Millars Well Community Shed - lighting	KCA have proposed to install 240V lighting to the each of the Millars Well Community storage sheds and an external solar light	Shed lighting (push button timers) - \$15,974.80 External solar light and install - \$6,000	\$22,474.80	\$22,474.80	N/A	CURRENT PROJECT (SCOPE VARIATION)	33	RECOMMENDED	<p>KCA proposed utilising ACADS funds towards lighting within the newly constructed Millars Well Sheds. Funds are currently allocated to the project, however lighting/power was not included in the scope.</p> <p>Officers have worked with KCA and our preferred supplier to propose a level of power and lighting largely consistent with other facilities without negatively impacting on future costs.</p> <p>Other storage sheds do have power and GPO's however in this instance, Officers are proposing internal light timers and no GPO's. This means that the minor costs associated with the lighting can be absorbed as part of the annual hire fee and no submetering for power consumption needs to occur. A cheaper option of solar was considered, but should demand change in the future, this would not result in any future provision for grid connection. The current quote also provides improved lighting external to the building for the carpark and path areas.</p> <p>As per previous ACADS applications, KCA do not intend to implement the project and have requested City to carry out works. Quotes supplied have been from City's preferred supplier.</p>
		Directional markers for the Yabuara trail	CofK project - clearing, cleaning signs, replacing marker signs etc. KCA keen to contrubute funds to purchase makersJ	Trail markers - \$1,633.50	\$1,633.50	\$1,633.50	N/A	CofK project - clearing, cleaning signs, replacing marker signs etc	35	RECOMMENDED	<p>Officers have recently undertaken an audit of signage on the Yaburara trail and recommended the purchase and installation of a few new signs (faded, missing or ambiguity). KCA have requested to cover the purchase of these signs via ACADS funding.</p>
	Total Karratha Community Association				\$24,108.30	\$24,108.30					
	TOTAL VARIATION REQUESTS				\$407,025.83	\$322,705.21					