

**CITY OF KARRATHA**  
**BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2020**

**TABLE OF CONTENTS**

Statement of Comprehensive Income by Nature or Type	2
Basis of Preparation	3
Statement of Comprehensive Income by Program	4
Statement of Cash Flows	6
Rate Setting Statement by Program	7
Rates and Service Charges	8
Net Current Assets	19
Reconciliation of Cash	22
Fixed Assets	23
Asset Depreciation	25
Borrowings	26
Cash Backed Reserves	28
Fees and Charges	31
Grant Revenue	31
Other Information	32
Major Land Transactions	33
Major Trading Undertaking	33
Interests in Joint Arrangements	35
Trust	35
Significant Accounting Policies - Other	36
Significant Accounting Policies - Change in Accounting Policies	37

**CITY'S VISION**

To be Australia's most liveable regional city

**STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY NATURE OR TYPE**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	1(a)	42,075,758	40,488,173	41,399,792
Operating grants, subsidies and contributions	9	8,556,486	15,212,414	12,246,995
Fees and charges	8	43,041,634	38,754,373	42,894,865
Service charges	1(c)	0	861	0
Interest earnings	10(a)	2,316,425	2,363,748	2,126,232
Other revenue	10(b)	938,962	1,054,929	914,498
		96,929,265	97,874,498	99,582,382
<b>Expenses</b>				
Employee costs		(34,467,960)	(34,468,059)	(32,541,395)
Materials and contracts		(28,560,908)	(27,529,233)	(30,222,129)
Utility charges		(6,268,791)	(5,837,501)	(5,573,095)
Depreciation on non-current assets	5	(18,688,498)	(17,906,884)	(20,831,619)
Interest expenses	10(d)	(8,076)	(10,106)	(10,106)
Insurance expenses		(1,724,673)	(1,567,345)	(1,454,133)
Other expenditure		(14,764,981)	(3,108,533)	(2,790,858)
		(104,483,887)	(90,427,661)	(93,423,335)
<b>Subtotal</b>		(7,554,622)	7,446,837	6,159,047
Non-operating grants, subsidies and contributions	9	4,085,439	8,464,401	8,411,700
Profit on asset disposals	4(b)	692,199	503,753	2,416
Loss on asset disposals	4(b)	(180,000)	(221,916)	(75,529)
		4,597,638	8,746,238	8,338,587
<b>Net result</b>		<b>(2,956,984)</b>	<b>16,193,075</b>	<b>14,497,634</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>(2,956,984)</b>	<b>16,193,075</b>	<b>14,497,634</b>

This statement is to be read in conjunction with the accompanying notes.

## BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 *Land Under Roads* paragraph 15 and AASB 116 *Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

## THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Karratha controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the budget.

## 2018/19 ACTUAL BALANCES

Balances shown in this budget as 2018/19 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

## CHANGE IN ACCOUNTING POLICIES

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided at Note 16.

## KEY TERMS AND DEFINITIONS - NATURE OR TYPE

### REVENUES

#### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

#### SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

## REVENUES (CONTINUED)

### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

### FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

## EXPENSES

### EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

### LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY REPORTING PROGRAM**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
<b>Revenue</b>	1,8, 9,10(a),(b)	\$	\$	\$
Governance		28,460	83,173	43,480
General purpose funding		47,940,380	46,168,651	46,762,104
Law, order, public safety		795,484	933,972	566,021
Health		156,850	193,646	149,800
Education and welfare		58,008	58,608	58,608
Housing		722,254	685,520	592,840
Community amenities		12,191,200	10,678,071	13,305,650
Recreation and culture		11,666,200	16,299,196	15,388,049
Transport		22,467,845	21,159,974	22,037,586
Economic services		627,440	1,169,930	421,945
Other property and services		275,144	443,757	256,299
		96,929,265	97,874,498	99,582,382
<b>Expenses excluding finance costs</b>	5,10(c)(e)(f)			
Governance		(3,744,029)	(3,428,140)	(2,866,749)
General purpose funding		(11,618,968)	(1,574,038)	(1,562,329)
Law, order, public safety		(1,867,341)	(1,581,597)	(1,439,700)
Health		(1,188,091)	(1,205,109)	(1,284,185)
Education and welfare		(196,767)	(177,396)	(197,120)
Housing		(830,189)	(419,692)	(387,960)
Community amenities		(16,230,730)	(14,502,822)	(16,663,444)
Recreation and culture		(40,888,559)	(38,737,097)	(36,866,400)
Transport		(25,749,327)	(25,102,273)	(29,871,839)
Economic services		(2,171,286)	(1,993,128)	(2,170,565)
Other property and services		9,476	(1,696,263)	(102,938)
		(104,475,811)	(90,417,555)	(93,413,229)
<b>Finance costs</b>	6,10(d)			
General purpose funding		(8,076)	(10,106)	(10,106)
		(8,076)	(10,106)	(10,106)
<b>Subtotal</b>		(7,554,622)	7,446,837	6,159,047
Non-operating grants, subsidies and contributions	9	4,085,439	8,464,401	8,411,700
Profit on disposal of assets	4(b)	692,199	503,753	2,416
(Loss) on disposal of assets	4(b)	(180,000)	(221,916)	(75,529)
		4,597,638	8,746,238	8,338,587
<b>Net result</b>		<b>(2,956,984)</b>	<b>16,193,075</b>	<b>14,497,634</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>(2,956,984)</b>	<b>16,193,075</b>	<b>14,497,634</b>

This statement is to be read in conjunction with the accompanying notes.

## KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

### OBJECTIVE

#### GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

#### GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

#### LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

#### HEALTH

To provide an operational framework for environmental and community health.

#### EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

#### HOUSING

To provide and maintain staff housing.

#### COMMUNITY AMENITIES

To provide services required by the community.

#### RECREATION AND CULTURE

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

#### TRANSPORT

To provide safe, effective and efficient transport services to the community.

#### ECONOMIC SERVICES

To help promote the local government and its economic wellbeing.

#### OTHER PROPERTY AND SERVICES

To monitor and control operating accounts.

### ACTIVITIES

Functions relating to the Councillors and the running of Council. Expenditure includes the running of elections, payments of expenses to Councillors and non statutory donations.

Rating (including ex-gratia contributions), interest revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.

Supervision of various by-laws, fire and emergency services, and animal control. Includes expenditure for the Ranger Services, State Emergency Service and disaster preparation and recovery expenses.

Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses mainly relating to mosquito control.

Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.

Maintenance and operational expenses associated with the provision of staff housing.

Rubbish collection services, operation of tip, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.

Maintenance of halls, swimming pool, recreation centres, various reserves and operation of libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct and other pavilions, ovals and parks maintenance, Roebourne Swimming Pool, coastal rehabilitation, and four libraries. Expenses relating to the historical town of Cossack and JJJ radio re-broadcasting are also included in this function.

Construction and maintenance of roads, drainage, footpaths, parking facilities, traffic signs and the aerodrome. It includes expenditure for the construction and maintenance of the roads, footpaths and also the expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.

Tourism and administration of building controls. Expenditure includes Karratha and Roebourne Visitor Centres and the Pilbara Tourism Association, and the costs associated with building control.

Private works and other unclassified works. It also includes expenditure relating to plant operations and the Technical Services division however these costs are then reallocated to the other functions. The costs associated with financing and administration are allocated direct to the relevant functions.

**STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY NATURE OR TYPE**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		42,724,223	40,488,173	41,399,792
Operating grants, subsidies and contributions		12,891,279	15,212,414	12,927,400
Fees and charges		43,041,634	38,754,373	42,894,865
Service charges		0	861	0
Interest earnings		2,316,425	2,363,748	2,126,232
Other revenue		938,962	1,054,929	914,498
		101,912,523	97,874,498	100,262,787
<b>Payments</b>				
Employee costs		(34,467,960)	(34,468,059)	(32,541,395)
Materials and contracts		(28,560,908)	(27,529,233)	(29,604,147)
Utility charges		(6,268,791)	(5,837,501)	(5,573,095)
Interest expenses		(8,076)	(10,106)	(10,106)
Insurance expenses		(1,724,673)	(1,567,345)	(1,454,133)
Other expenditure		(14,764,981)	(3,108,533)	(2,790,858)
		(85,795,389)	(72,520,777)	(71,973,734)
<b>Net cash provided by (used in) operating activities</b>	3	16,117,134	25,353,721	28,289,053
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	4(a)	(9,635,805)	(13,180,891)	(14,782,935)
Payments for construction of infrastructure	4(a)	(22,837,018)	(18,767,350)	(24,335,934)
Non-operating grants, subsidies and contributions used for the development of assets	9	4,085,439	8,464,401	8,411,700
Proceeds from sale of plant & equipment	4(b)	1,812,500	1,458,651	499,550
<b>Net cash provided by (used in) investing activities</b>		(26,574,884)	(22,025,189)	(30,207,619)
Repayment of borrowings	6(a)	(83,438)	(81,408)	(81,408)
Proceeds from self supporting loans		6,266	84,032	84,032
<b>Net increase (decrease) in cash held</b>		(10,534,922)	3,331,156	(1,915,942)
Cash at beginning of year		66,298,482	62,967,326	67,536,437
<b>Cash and cash equivalents at the end of the year</b>	3	<b>55,763,560</b>	<b>66,298,482</b>	<b>65,620,495</b>

This statement is to be read in conjunction with the accompanying notes.

**RATES SETTING STATEMENT  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY REPORTING PROGRAM**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	2 (b)(i)	2,081,456	3,395,700	3,513,546
		2,081,456	3,395,700	3,513,546
<b>Revenue from operating activities (excluding rates)</b>				
Governance		482,566	83,173	43,480
General purpose funding		5,864,622	5,680,478	5,363,496
Law, order, public safety		795,984	933,972	566,021
Health		156,850	193,646	149,800
Education and welfare		58,008	58,608	58,608
Housing		942,747	1,174,005	592,840
Community amenities		12,208,200	10,678,071	13,305,650
Recreation and culture		11,666,200	16,299,196	15,388,049
Transport		22,467,945	21,175,242	22,038,818
Economic services		627,440	1,169,930	421,945
Other property and services		275,144	443,757	256,299
		55,545,706	57,890,078	58,185,006
<b>Expenditure from operating activities</b>				
Governance		(3,744,029)	(3,430,834)	(2,866,749)
General purpose funding		(11,627,044)	(1,584,144)	(1,573,030)
Law, order, public safety		(1,874,341)	(1,585,382)	(1,443,485)
Health		(1,188,091)	(1,205,109)	(1,284,185)
Education and welfare		(196,767)	(177,396)	(197,120)
Housing		(830,189)	(536,194)	(387,960)
Community amenities		(16,275,230)	(14,584,091)	(16,710,961)
Recreation and culture		(40,923,059)	(38,739,263)	(36,869,056)
Transport		(25,831,827)	(25,117,773)	(29,892,240)
Economic services		(2,176,286)	(1,993,128)	(2,170,565)
Other property and services		2,976	(1,696,263)	(103,513)
		(104,663,887)	(90,649,577)	(93,498,864)
Non-cash amounts excluded from operating activities	2 (b)(ii)	18,176,299	17,625,047	20,904,732
<b>Amount attributable to operating activities</b>		(28,860,426)	(11,738,752)	(10,895,580)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	9	4,085,439	8,464,401	8,411,700
Purchase property, plant and equipment	4(a)	(9,635,805)	(13,180,891)	(14,782,935)
Purchase and construction of infrastructure	4(a)	(22,837,018)	(18,767,350)	(24,335,934)
Proceeds from disposal of assets	4(b)	1,812,500	1,458,651	499,550
<b>Amount attributable to investing activities</b>		(26,574,884)	(22,025,189)	(30,207,619)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(83,438)	(81,408)	(81,408)
Proceeds from self supporting loans		83,584	84,032	84,032
Transfers to cash backed reserves (restricted assets)	7(a)	(20,361,285)	(26,466,229)	(25,133,750)
Transfers from cash backed reserves (restricted assets)	7(a)	34,392,649	21,820,829	24,907,415
<b>Amount attributable to financing activities</b>		14,031,510	(4,642,776)	(223,711)
<b>Budgeted deficiency before general rates</b>		(41,403,800)	(38,406,717)	(41,326,910)
<b>Estimated amount to be raised from general rates</b>	1(a)	42,075,758	40,488,173	41,399,792
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2 (b)(i)	<b>671,958</b>	<b>2,081,456</b>	<b>72,882</b>

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2019/20 Budgeted rate revenue	2019/20 Budgeted interim rates	2019/20 Budgeted back rates	2019/20 Budgeted total revenue	2018/19 Actual total revenue	2018/19 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>									
<b>Gross rental valuations</b>									
Residential	0.117479	6,993	143,501,863	16,858,455	50,000	4,000	16,912,455	16,557,147	16,540,049
Commercial / Industrial	0.100770	704	71,483,862	7,203,429	75,000	500	7,278,929	7,005,067	7,116,238
Airport / Strategic Industry	0.156459	18	8,525,270	1,333,855	0	0	1,333,855	1,302,362	1,452,362
Transient Workforce Accommodation	0.387044	23	13,772,200	5,330,447	270,000	0	5,600,447	5,283,684	5,417,799
<b>Unimproved valuations</b>									
Pastoral	0.103638	10	2,713,590	281,231	0	0	281,231	275,717	275,717
Mining / Other	0.132900	216	6,588,499	875,612	5,000	500	881,112	816,835	771,002
Strategic Industry	0.184880	31	36,578,288	6,762,594	0	0	6,762,594	6,308,828	6,917,487
<b>Sub-Totals</b>		7,995	283,163,572	38,645,623	400,000	5,000	39,050,623	37,549,640	38,490,654
<b>Minimum</b>									
<b>Minimum payment</b>									
	\$								
<b>Gross rental valuations</b>									
Residential	1,549	1,496	12,773,384	2,317,304	0	0	2,317,304	2,248,120	2,286,095
Commercial / Industrial	1,549	397	2,960,185	614,953	0	0	614,953	609,119	543,802
Airport / Strategic Industry	1,549	1	2,600	1,549	0	0	1,549	1,519	1,519
Transient Workforce Accommodation	1,549	0	0	0	0	0	0	0	0
<b>Unimproved valuations</b>									
Pastoral	325	0	0	0	0	0	0	0	0
Mining / Other	325	207	213,842	67,275	0	0	67,275	55,506	54,868
Strategic Industry	325	11	11	3,575	0	0	3,575	3,190	3,190
<b>Sub-Totals</b>		2,112	15,950,022	3,004,656	0	0	3,004,656	2,917,454	2,889,474
		10,107	299,113,594	41,650,279	400,000	5,000	42,055,279	40,467,094	41,380,128
Discounts/concessions (Refer note 1(d))							(29,980)	(29,380)	(29,380)
Ex-gratia Rates							50,459	50,459	49,044
<b>Total amount raised from general rates</b>							42,075,758	40,488,173	41,399,792
Specified area rates (Refer note 1(c))							0	0	0
<b>Total rates</b>							42,075,758	40,488,173	41,399,792

All land (other than exempt land) in the City of Karratha is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Karratha

The general rates detailed for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.



NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
Payment in Full	26/08/2019	0	0.0%	11.0%
<b>Option two</b>				
Instalment 1	26/08/2019	0	4.5%	11.0%
Instalment 2	28/10/2019	10	4.5%	11.0%
<b>Option three</b>				
Instalment 1	26/08/2019	0	4.5%	11.0%
Instalment 2	28/10/2019	10	4.5%	11.0%
Instalment 3	6/01/2020	10	4.5%	11.0%
Instalment 4	9/03/2020	10	4.5%	11.0%

	2019/20 Budget revenue	2018/19 Actual revenue	2018/19 Budget revenue
	\$	\$	\$
Rates Instalment Admin Charge Revenue	73,000	73,330	82,000
Rates Instalment Plan Interest Earned	97,000	97,003	119,500
Unpaid Rates Interest Earned	330,000	327,500	280,000
Service Charge Instalment Plan Admin Charge Revenue	4,050	5,040	4,140
Service Charge Instalment Plan Interest Earned	38,971	30,481	28,444
Unpaid Service Charges Interest Earned	43,500	47,392	43,500
Administration Fee - Adhoc Arrangement	1,200		1,000
Administration Fee - Direct Debit	800		500
Deferred Pensioner Interest	350	350	350
	588,871	581,096	559,434



## **OBJECTS AND REASONS FOR PROPOSED DIFFERENTIAL RATES FOR THE YEAR ENDING 30 JUNE 2020**

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Karratha is required to publish its Objects and Reasons for implementing Differential Rates.

### **OVERALL OBJECTIVE**

The purpose of the levying of rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure.

Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning and/or land use as determined by the City of Karratha. The application of differential rating maintains equity in the rating of properties across the City.

Council has considered the Key Values contained within the Rating Policy Differential Rates (s.6.33) March 2016 released by the Department of Local Government and Communities, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and administrative efficiency

A copy of the policy can be obtained from <https://www.dlqc.wa.gov.au/Publications/Pages/Rating-Policy-Differential-Rates.aspx>.

Council has determined its required rates yield after reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations.

The Rate in the Dollar applied to the valuations to determine property rates reflects a 2% increase to facilitate Council's objective of raising a total of \$41.6 million in rates. This will ensure an equitable distribution of the required rates yield from one year to the next consistent with Council's approach in previous years.

The rate yield of \$41.6 million is below the revenue requirements of Council's Long Term Financial Plan (LTFP) of \$41.9 million for the 2019/20 financial year and provides for Capital Works and Programs which includes:

- Completion of Mooligun Rd Reconstruction
- Construction of the Dampier Foreshore upgrade
- Construction of Welcome Park
- Road reseal/Gravel re-sheeting program
- Continuation of Footpath/Cycleway/Lighting initiatives
- Playground renewal program

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

#### Efficiency Measures:

- continued review of the need for and remuneration of each vacant position;
- disposal of surplus housing stock;
- disposal of under-utilised light fleet and plant;

#### Efficiency Measures: (cont.)

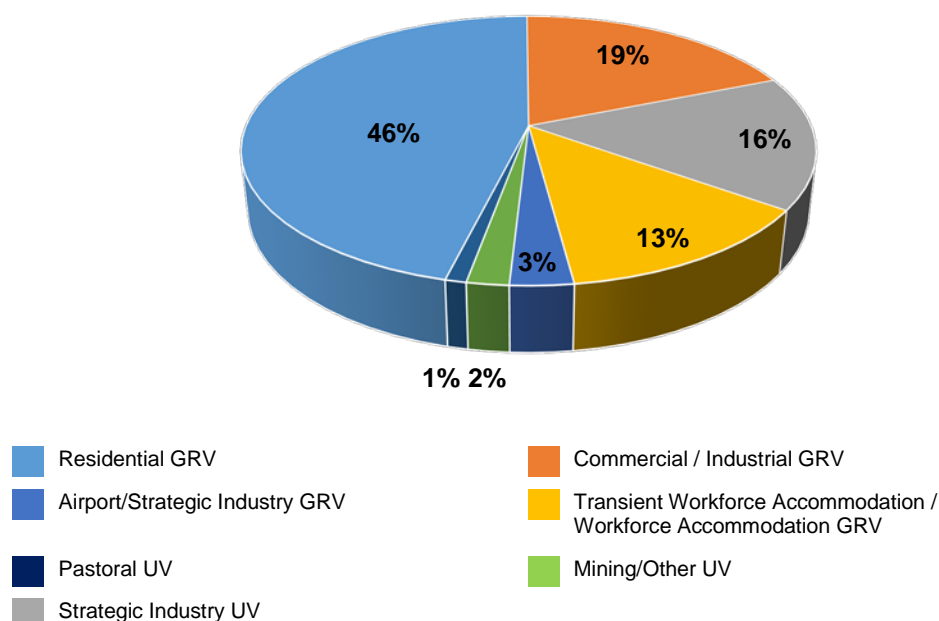
- conducted internal audits of governance and legislative compliance;
- implementing energy and water efficiency strategies and actions;
- continued use of local suppliers whenever possible and appropriate;
- completion of solar PV array at City Depot;
- implementation of GRV rating for capital improvements under the State's Rating Policy – Valuation of Land – Mining;
- implemented Place Branding initiative;
- continued solar path lighting program;
- conduct of two full budget reviews each financial year;
- continued strong investment returns through ownership of The Quarter HQ;
- information systems upgrades including new point to point links;
- development of records digitisation strategy;
- insourcing of payroll processing;
- improvements to procurement processes following OAG audit;
- in-house provision of visitor and tourism services
- airport return on infrastructure.

#### Service Improvements:

- completed construction of new Wickham Community Hub;
- facilitation of inter-regional flights;
- playground renewal program;
- construction of Class III Cell at 7-mile waste facility;
- commenced reconstruction of Mooligunn Rd in Karratha LIA;
- expansion of local road and footpath network and associated infrastructure;
- design and contract award for Dampier Foreshore Redevelopment;
- preliminary design and geotechnical works for Dampier Marina;
- increase in frequency and areas of road sweeping;
- conduct of annual community survey to inform services and priorities;
- finalised negotiations for use of a vacant CBD lot for a 4-star hotel development;
- expansion of parks/open space network including Welcome Park development in CBD;
- proactive development compliance program;
- negotiation of Dampier land transfers with Rio Tinto;
- construction of new helicopter hangar at Karratha Airport;
- purchase of primary waste shredder.

Table 1 represents the total 2019/20 rates to be levied by land use / zoning.

**Table 1: Indicative Percentage Rates Contribution by Land Use / Zoning**



## DIFFERENTIAL GENERAL RATES THAT DIFFER FROM THOSE ADVERTISED

As part of its Annual Budget process, Council considered the differential rates model for the 2019/20 financial year at the Ordinary Council Meeting held 15 April 2019. Council resolved to advertise the differential rates model that included a rate in the dollar of more than twice the lowest rate in the dollar. The advertised rates incorporated a 2% increase in rates in the dollar for all categories.

On 24 May 2019, Council considered submissions regarding the 2019/20 differential rates model adopted for advertising by Council at the 15 April 2019 Ordinary Council Meeting. Following the review of submissions, Council resolved to *'SEEK Ministerial approval for the [TWA/WA] differential rating category being greater than two times the lowest rate in the dollar (noting that the application is similar to those approved every year since at least 2013)'*.

Subsequent to advertising the proposed differential rates model, the Valuer-General's office provided the City with the Rural UV and Mining UV valuation rolls for 2019/20

The Rural UV valuation roll incorporates an overall 3% decrease in valuations for properties in the UV Strategic Industry differential rating category. In order to maintain Council's intended 2% increase in rates levied on this category, the rate in the dollar is required to increase by 3% from the advertised rate to offset the decrease in valuation.

The Mining UV valuation roll incorporates an overall 4.7% increase in valuations for properties in the UV Mining/Other differential rating category. In order to maintain Council's intended 2% increase in rates levied on this category, the rate in the dollar is required to decrease by 4.5% from the advertised rate to offset the decrease in valuation.

The information below shows both the advertised rate and the rate proposed for adoption in the 2019/20 Council budget.

### GROSS RENTAL VALUE PROPERTIES (GRV)

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates.

The Valuer General determines the GRV for all properties within the City of Karratha every three years and assigns a GRV. The most recent general revaluation was effective from 1 July 2018.

Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

Table 2 below summarises the proposed 2019/20 minimum payments and rates in the dollar for GRV:

**Table 2: Proposed differential rates for 2019/20 financial year (GRV)**

**Including average rate per assessment**

Differential Rates 2019/20				
Category	Advertised Minimum Payment	Advertised Rate in the Dollar	Proposed Minimum Payment	Proposed Rate in the Dollar
<b>Gross Rental Value</b>				
Residential	1,549.00	0.117479	1,549.00	0.117479
Commercial / Industrial	1,549.00	0.100770	1,549.00	0.100770
Airport / Strategic Industry (GRV)	1,549.00	0.156459	1,549.00	0.156459
Transient Workforce Accommodation / Workforce Accommodation	1,549.00	0.387044	1,549.00	0.387044

**Residential** – means any land:

- that is predominantly used for residential purposes;
- or
- which is vacant of any construction, and is zoned as residential under the City's Planning Scheme.

The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs.

The rate for this category maintains an increase to the average rate for residential properties of 2% with an increase in the rate-in-the-dollar of 2% for the 2019/20 financial year. The minimum rate of \$1,549 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Commercial / Industrial** – means any land:

- that is predominately used for either:
  - commercial purposes;
  - tourism purposes;
  - industrial purposes;
  - a combination of industrial, commercial and tourism purposes;
- or**
- which is vacant of any construction, and is zoned as Commercial, Tourism, Town Centre, Industrial or Mixed Business under the City's Planning Scheme.
- or**
- that does not have the characteristics of any other GRV differential rate category.

The reason for the rate in the dollar for this category is to recognise a greater share of costs associated with economic development, tourism and marketing, parking, LIA infrastructure, environmental health and regulatory services, and CBD infrastructure and amenity.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads (including reconstruction of major distributor roads within the LIA such as Mooligunn Road) and replacement and development of footpaths.

This category is an amalgamation of the previous Commercial and Industrial differential rating categories. The rate for this category maintains an increase to the average rate for properties of 2% for the 2019/20 financial year. The minimum rate of \$1,549 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Airport / Strategic Industry** – means any land:

- which is located within Karratha Airport (Reserve #30948);
- or**
- that is predominately used for the purpose of resource processing.

The reasons for the category are to recognise a greater share of costs associated with economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment.

In order to ensure that Council can maintain and sustain these infrastructure assets and services, a higher differential rate is proposed to be struck.

Strategic Industry – properties with a land use of Strategic Industry have State or Regional significance which utilise a proportionately high level of infrastructure assets due to heavy haulage vehicle movements. In addition, they also impact on the provision of environmental and strategic planning services as well as access to all other services and facilities provided by Council.

Airport - properties located in the Karratha Airport Precinct (second busiest airport in Western Australia) receive direct benefit from significant Airport Infrastructure and services more so than any other ratepayer. In addition, these properties have access to all other services and facilities provided by Council.

Karratha Airport is a strategic asset of Council and the services afforded to Airport properties are of significant benefit. Operating costs of circa \$8.5m (excludes recoverable costs) for 2018/19 were incurred with similar operating costs (plus associated CPI and Utility increases) anticipated for 2019/20. Council's significant terminal (2015) and forecourt & carpark (2017) redevelopment projects provide a higher amenity and service to airport properties.

The rate for this category results in an increase to the average rate for properties of 2% with an increase in the rate-in-the-dollar of 2% for the 2019/20 financial year. The minimum rate of \$1,549 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Transient Workforce Accommodation / Workforce Accommodation** – means any land:

- that is predominately used for the purpose of workforce accommodation;  
or
- that is predominately used for the purpose of transient workforce accommodation;  
or
- that has been zoned as Transient Workforce.

The rate in the dollar for the Transient Workforce Accommodation / Workforce Accommodation (TWA) category is proposed to be three point two nine times (x3.29) the Residential rate category which equates to three point eight four times (x3.84) the lowest GRV rate in the dollar being Commercial / Industrial.

This differential rate maintains a proportional share of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. These services, programs and facilities are available to FIFO workers in the same manner as they are available to all other residents of the City and the contribution from this category has been set at a level that reflects this fact.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs. In addition, these properties have access to all other services and facilities provided by Council.

The rates per TWA accommodation unit are less than the equivalent rate per residential accommodation unit and are significantly less than the minimum rate of \$1,549 for a single bedroom residence. Despite the lower rate per accommodation unit, TWA properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel (i.e. concentrated coach/vehicle movements on local roads). In order to appropriately maintain and manage Council's asset and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of use of Council assets and infrastructure.

The rate for this category supports Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate for this category maintains results in an increase to the average rate for TWA's of 2% with an increase in the rate-in-the-dollar of 2% for the 2019/20 financial year. The minimum rate of \$1,549 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

#### **UNIMPROVED VALUE PROPERTIES (UV)**

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

Table 3 below summarises the proposed 2019/20 minimum payments and rates in the dollar for Unimproved Values:

**Table 3: Proposed differential rates for 2019/20 financial year (UV)  
Including average rate per assessment**

Differential Rates 2019/20				
Category	Advertised Minimum Payment	Advertised Rate in the Dollar	Proposed Minimum Payment	Proposed Rate in the Dollar
<b>Unimproved Value</b>				
Pastoral	\$325	0.103638	\$325	0.103638
Mining/Other	\$325	0.139142	\$325	0.132900
Strategic Industry (UV)	\$325	0.179525	\$325	0.184880

**Pastoral** – means any land:

- that currently has a pastoral lease granted;  
**and**
- that is used predominantly for the purpose of grazing (including agistment), dairying, pig-farming, poultry farming, fish farming, tree farming, bee-keeping, viticulture, horticulture, fruit growing or the growing of crops of any kind or for any combination of these activities.

This rating category reflects the level of rating required to raise the necessary revenue to operate efficiently and provide for rural infrastructure and services in addition to the urban services, programs and infrastructure which are available to be accessed by the properties in this category.

The rate for this category maintains an increase to the average rate for Pastoral Stations of 2% with an increase in the rate-in-the-dollar of 2% for the 2019/20 financial year. The UV minimum rate of \$325 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Mining / Other** – means any land:

- that a mining, exploration, prospecting or retention lease and/or license has been granted;  
**or**
- that does not have the characteristics of any other UV differential rate category.

The reasons for this category is to reflect the impact on utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes. In addition, these properties have access to all other services and facilities provided by Council.

The rate for this category maintains an increase to the average rate for Mining/Other properties of 2% with a decrease in the rate-in-the-dollar of 2.6% for the 2019/20 financial year. The UV minimum rate of \$325 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Strategic Industry** – means any land:

- that is predominately used for industrial purposes;  
**or**
- that is predominately used for the purpose of resource processing;  
**or**
- that is predominately used for the purpose of supporting a transient workforce.

The reasons for this category are to reflect the impact on utilisation of urban and rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes by operations associated with State Agreements and/or significant resource sector operations. In addition, these properties have access to all other services and facilities provided by Council.

Properties with a land use of Strategic Industry have State or Regional significance, many of which are subject to legacy State Agreement Acts that limit the method of valuation to UV with restrictive formulae for the calculation of the valuation. The higher differential rate for this category is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community (i.e. heavy haulage vehicle movements, environmental health, strategic planning).

The rate for this category maintains an increase to the average rate for UV Strategic Industry properties of 2% with an increase in the rate-in-the-dollar of 5% for the 2019/20 financial year. The UV minimum rate of \$325 is to ensure that all ratepayers make a minimum contribution for basic services and infrastructure.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**1. RATES AND SERVICE CHARGES (CONTINUED)**

The City did not raise specified area rates for the year ended 30th June 2020.

**(c) Service Charges**

	<b>Amount of charge</b>	<b>2019/20 Budgeted revenue</b>	<b>Budget Amount to be applied to costs</b>	<b>Budget Amount to be set aside to reserve</b>	<b>Reserve Amount to be applied to costs</b>	<b>2018/19 Actual revenue</b>	<b>2018/19 Budget revenue</b>
<b>Service charge</b>	\$	\$	\$	\$	\$	\$	\$
PUPP HV Allocation	48.26	0	0	0	0	(121)	0
PUPP LV Allocation	196.38	0	0	0	0	982	0
PUPP Connection Cost	1,022.17	0	0	0	0	0	0
		0	0	0	0	861	0

The City of Karratha introduced a service charge for the 2014/15 financial year in relation to the Pilbara Underground Power Project.

Service charges paid prior to the end of the 2017/18 financial year were transferred to the Pilbara Underground Power Reserve to fund expenditure over the life of the project. The project was completed in 2017/18 with the final contribution from the City paid on 29 June 2018 from funds accumulated in the Reserve.

While the project has been completed, Council offered some ratepayers the option to pay their service charges by 40 instalments over 10 years up to 30 June 2024. Outstanding service charges continue to be paid in accordance with the prescribed instalment option.



NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(d) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2019/20 Budget	2018/19 Actual	2018/19 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Cossack Concessions	Concession		\$1,469	\$ 29,980	\$ 29,380	\$ 29,380	All 20 rateable properties within the Cossack Township	To recognise the heritage nature of the Cossack Township, development restrictions and lack of town utilities.
Fees and Charges	Waiver	% or Amount as determined upon application		24,000	35,983	58,107	Fee Waivers for local Not for Profit and Community Organisations considered upon application for the use of the City's waste and recreational facilities.	To recognise the community benefit provided by local Not for Profit Community Organisations and assist them to remain viable.
							Fee Waivers for Economic Development purposes considered on an individual basis by Council or administratively by delegated authority	To encourage economic diversity and growth within the City of Karratha
							General Fee Waivers considered on an individual basis administratively by delegated authority	To ensure business continuity, administrative efficiency and marketing opportunities
Rates	Waiver	100.00%		38,275	41,195	39,287	Waiver of Rates for local Sporting Groups where no commercial return is derived from the property	To assist local sporting organisations to remain operational for the benefit of the Community.
Rates and Penalty Interest	Write Off	Amount as determined upon application		0	18,595	0	Considered on an individual basis by Council or administratively by delegated authority.	To manage the City's rates register in an economically viable manner.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(d) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2019/20 Budget	2018/19 Actual	2018/19 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Fees and Charges	Write Off	Amount as determined upon application		\$ 0	\$ 27,238	\$	0 Considered on an individual basis by Council or administratively by delegated authority.	To manage the City's debt portfolio in an economically viable manner.
				92,255	152,391	126,774		

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

2 (a). NET CURRENT ASSETS

	Note	2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
		\$	\$	\$	\$
<b>Composition of estimated net current assets</b>					
<b>Current assets</b>					
Cash - unrestricted	3	3,651,657	155,215	155,215	1,005,385
Cash - restricted reserves	3	52,111,903	66,143,267	66,143,267	64,615,110
Receivables		8,834,944	13,732,782	13,732,782	8,542,300
Inventories		401,785	401,785	401,785	331,953
		65,000,289	80,433,049	80,433,049	74,494,748
<b>Less: current liabilities</b>					
Trade and other payables		(11,722,300)	(11,722,300)	(11,722,300)	(10,484,996)
Short term borrowings		(85,520)	(83,438)	(83,438)	(83,437)
Provisions		(4,088,932)	(4,088,932)	(4,088,932)	(3,512,846)
		(15,896,752)	(15,894,670)	(15,894,670)	(14,081,279)
<b>Net current assets</b>		<b>49,103,537</b>	<b>64,538,379</b>	<b>64,538,379</b>	<b>60,413,469</b>

2 (b) EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

**Operating activities excluded from budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

	Note	2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual	2018/19 Budget
		\$	\$	\$	\$
<b>(i) Current assets and liabilities excluded from budgeted deficiency</b>					
<b>Net current assets</b>	2	49,103,537	64,538,379	64,538,379	60,413,469
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.					
<b>Adjustments to net current assets</b>					
Less: Cash - restricted reserves	3	(52,111,903)	(66,143,267)	(66,143,267)	(64,615,110)
Less: Current assets not expected to be received at end of year - current portion of self supporting loans receivable		(6,266)	(84,032)	(84,032)	(86,141)
Add: Current liabilities not expected to be cleared at end of year - Current portion of borrowings		85,520	83,438	83,438	83,437
- Employee benefit provisions		4,088,932	4,088,932	4,088,932	4,277,227
Add: Movement in provisions between current and non-current provisions		(487,862)	(401,994)	(401,994)	
<b>Adjusted net current assets - surplus/(deficit)</b>		<b>671,958</b>	<b>2,081,456</b>	<b>2,081,456</b>	<b>72,882</b>

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

2 (b) NET CURRENT ASSETS (CONTINUED)

	Note	2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual	2018/19 Budget
		\$	\$	\$	\$
<b>(ii) Operating activities excluded from budgeted deficiency</b>					
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.					
<b>Adjustments to operating activities</b>					
Less: Profit on asset disposals	4(b)	(692,199)	(503,753)	(503,753)	(2,416)
Add: Loss on disposal of assets	4(b)	180,000	221,916	221,916	75,529
Add: Depreciation on assets	5	18,688,498	17,906,884	17,906,884	20,831,619
<b>Non cash amounts excluded from operating activities</b>		<b>18,176,299</b>	<b>17,625,047</b>	<b>17,625,047</b>	<b>20,904,732</b>

**(iii) Reason for adjustment to Adjusted net current assets - surplus/(deficit) on 1 July 2019**

The City has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the City as a liability.

## 2 (c). NET CURRENT ASSETS (CONTINUED)

### SIGNIFICANT ACCOUNTING POLICIES

#### CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

#### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Karratha becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

#### CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

#### PROVISIONS

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### INVENTORIES

##### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### Superannuation

The City of Karratha contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Karratha contributes are defined contribution plans.

#### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

#### CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

#### EMPLOYEE BENEFITS

##### Short-term employee benefits

Provision is made for the City of Karratha's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Karratha's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City of Karratha's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

#### LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**3. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2018/19 Budget</b>
	\$	\$	\$
Cash - unrestricted	3,651,657	155,215	1,005,385
Cash - restricted	52,111,903	66,143,267	64,615,110
	<b>55,763,560</b>	<b>66,298,482</b>	<b>65,620,495</b>
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Aerodrome Reserve	4,961,403	3,274,164	2,086,861
Carry Forward Budget Reserve	642,089	819,482	333,236
Community Development Reserve	1,378,618	1,342,696	1,272,220
Dampier Drainage Reserve	11,057	10,771	10,786
Economic Development Reserve	832,930	1,298,198	897,530
Employee Entitlement Reserve	5,117,507	4,984,165	4,483,862
Infrastructure Reserve	9,338,768	22,624,481	19,134,019
Medical Services Assistance Package Reserve	351,356	342,237	342,157
Mosquito Control Reserve	10,108	9,291	9,286
Partnership Reserve	5,028,181	8,979,997	9,016,879
Pilbara Underground Power Reserve	0	0	1,010,675
Plant Replacement Reserve	136,736	859,739	410,868
Restricted Funds Reserve	417,024	417,024	531,127
Walkington Theatre Reserve	33,548	32,675	32,657
Waste & Sanitation Management Reserve	23,553,910	20,864,407	24,492,790
Workers Compensation Reserve	298,668	283,940	550,157
	<b>52,111,903</b>	<b>66,143,267</b>	<b>64,615,110</b>
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	<b>(2,956,984)</b>	<b>16,193,075</b>	<b>14,497,634</b>
Depreciation	18,688,498	17,906,884	20,831,619
(Profit)/loss on sale of asset	(512,199)	(281,837)	73,113
(Increase)/decrease in receivables	4,983,258	0	680,405
(Increase)/decrease in contract assets	0	0	0
Increase/(decrease) in payables	0	0	617,982
Increase/(decrease) in contract liabilities	0	0	
Grants/contributions for the development of assets	(4,085,439)	(8,464,401)	(8,411,700)
<b>Net cash from operating activities</b>	<b>16,117,134</b>	<b>25,353,721</b>	<b>28,289,053</b>

**SIGNIFICANT ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

#### 4. FIXED ASSETS

##### (a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program										2019/20 Budget total	2018/19 Actual total	2018/19 Budget total
	Governance	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>													
Buildings - non-specialised	391,000	0	25,000	55,000	400,000	210,000	412,568	3,640,000	0	0	5,133,568	9,753,198	11,924,695
Furniture and equipment	691,400	0	0	0	0	0	301,837	15,000	0	0	1,008,237	870,648	677,000
Plant	56,000	89,500	85,000	0	0	565,000	626,000	961,000	0	104,000	2,486,500	2,400,145	1,723,500
Equipment (External)	0	0	0	0	0	107,500	0	650,000	0	0	757,500	131,900	257,740
Artwork & Sculptures	0	0	0	0	0	0	200,000	50,000	0	0	250,000	25,000	200,000
	1,138,400	89,500	110,000	55,000	400,000	882,500	1,540,405	5,316,000	0	104,000	9,635,805	13,180,891	14,782,935
<u>Infrastructure</u>													
Infrastructure - Roads	0	0	0	0	0	341,250	0	2,912,445	0	0	3,253,695	6,543,675	3,988,567
Infrastructure - Footpaths	0	0	0	0	0	0	0	842,115	0	0	842,115	1,387,670	900,000
Infrastructure - Drainage	0	0	0	0	0	0	0	250,000	0	0	250,000	2,395,396	250,000
Infrastructure - Parks, Recreation and Open Space	0	0	0	0	0	0	17,072,908	150,000	0	0	17,222,908	4,532,773	10,646,372
Infrastructure - Aerodromes	0	0	0	0	0	0	0	130,000	0	0	130,000	2,211,502	2,157,692
Infrastructure - Miscellaneous Structures	0	0	0	30,000	0	50,000	373,300	600,000	85,000	0	1,138,300	1,696,334	6,393,303
	0	0	0	30,000	0	391,250	17,446,208	4,884,560	85,000	0	22,837,018	18,767,350	24,335,934
<b>Total acquisitions</b>	1,138,400	89,500	110,000	85,000	400,000	1,273,750	18,986,613	10,200,560	85,000	104,000	32,472,823	31,948,241	39,118,869

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2019/20 Budget Net Book Value	2019/20 Budget Sale Proceeds	2019/20 Budget Profit	2019/20 Budget Loss	2018/19 Actual Net Book Value	2018/19 Actual Sale Proceeds	2018/19 Actual Profit	2018/19 Actual Loss	2018/19 Budget Net Book Value	2018/19 Budget Sale Proceeds	2018/19 Budget Profit	2018/19 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>By Program</b>												
Governance	35,894	490,000	454,106	0	35,694	33,000	0	(2,694)	0	0	0	0
General Purpose Funding	0	0	0	0	0	0	0	0	23,411	24,000	1,184	(595)
Law, order, public safety	30,000	23,500	500	(7,000)	18,285	14,500	0	(3,785)	18,285	14,500	0	(3,785)
Health	29,000	29,000	0	0	0	0	0	0	0	0	0	0
Housing	499,507	720,000	220,493	0	627,800	999,783	488,485	(116,502)	0	0	0	0
Community amenities	151,000	123,500	17,000	(44,500)	143,087	61,818	0	(81,269)	177,917	130,400	0	(47,517)
Recreation and culture	138,000	103,500	0	(34,500)	26,416	24,250	0	(2,166)	16,706	14,050	0	(2,656)
Transport	320,900	238,500	100	(82,500)	325,532	325,300	15,268	(15,500)	324,769	305,600	1,232	(20,401)
Economic services	54,000	49,000	0	(5,000)	0	0	0	0	0	0	0	0
Other property and services	42,000	35,500	0	(6,500)	0	0	0	0	11,575	11,000	0	(575)
	1,300,301	1,812,500	692,199	(180,000)	1,176,814	1,458,651	503,753	(221,916)	572,663	499,550	2,416	(75,529)
<b>By Class</b>												
<u>Property, Plant and Equipment</u>												
Land - freehold land	35,894	490,000	454,106	0	215,029	136,922	38,395	(116,502)	0	0	0	0
Buildings - non-specialised	499,507	720,000	220,493	0	469,999	862,861	450,090	(57,228)	0	0	0	0
Plant	724,400	566,000	17,600	(176,000)	496,286	458,868	15,268	(52,686)	555,462	497,750	2,416	(60,128)
Equipment (External)	40,500	36,500	0	(4,000)	(4,500)	0	0	4,500	17,201	1,800	0	(15,401)
	1,300,301	1,812,500	692,199	(180,000)	1,176,814	1,458,651	503,753	(221,916)	572,663	499,550	2,416	(75,529)



**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**5. ASSET DEPRECIATION**

**By Program**

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant
Equipment (External)
Artwork & Sculptures
Infrastructure - Roads
Infrastructure - Aerodromes
Infrastructure - Other

2019/20 Budget	2018/19 Actual	2018/19 Budget
\$	\$	\$
615,973	584,449	426,249
153,814	152,690	104,688
45,671	45,671	45,684
114,455	114,455	114,455
287,582	291,894	285,344
1,000,917	957,634	522,394
6,024,283	5,737,118	4,679,717
9,240,735	9,078,380	13,947,428
44,662	31,887	16,170
1,160,406	912,706	689,490
18,688,498	17,906,884	20,831,619
5,180,091	4,947,020	4,782,761
792,319	728,955	352,048
1,211,630	963,096	703,399
185,566	185,575	231,765
35,109	40,702	21,606
5,124,928	5,138,870	9,660,077
2,153,236	2,041,453	2,169,145
4,005,619	3,861,213	2,910,818
18,688,498	17,906,884	20,831,619

**SIGNIFICANT ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

Buildings	10 to 100 Years
Furniture and equipment	3 to 10 Years
Plant	2 to 15 Years
Equipment (External)	2 to 5 Years
Artwork & Sculptures	50 Years
Infrastructure	
- Roads	20 to 70 Years
- Paths and cycleways	40 to 50 Years
- Drains	80 to 100 Years
- Parks Developments	15 to 100 Years
- Bridges	40 to 80 Years
- Aerodrome Assets	20 to 40 Years
- Miscellaneous structures	20 to 40 Years
- Boat ramps/jetties	50 Years
- Other Infrastructure	20 to 80 Years
- Street Lighting	30 to 40 Years

**DEPRECIATION (CONTINUED)**

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

## 6. INFORMATION ON BORROWINGS

### (a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Budget Principal 1 July 2019	2019/20 Budget New loans	2019/20 Budget Principal repayments	2019/20 Budget Interest repayments	Budget Principal outstanding 30 June 2020	Actual Principal 1 July 2018	2018/19 Actual New loans	2018/19 Actual Principal repayments	2018/19 Actual Interest repayments	Actual Principal outstanding 30 June 2019	Budget Principal 1 July 2018	2018/19 Budget New loans	2018/19 Budget Principal repayments	2018/19 Budget Interest repayments	Budget Principal outstanding 30 June 2019
		\$	\$	\$	\$			\$	\$	\$			\$	\$	\$
<b>Self Supporting Loans</b>															
<b>General Purpose Funding</b>															
Karratha & Districts RSL 2018	63,557	0	15,573	1,616	47,984	80,000	0	15,169	2,020	64,831	80,000	0	15,169	2,020	64,831
Karratha Country Club 2016	279,013	0	67,865	6,460	211,148	347,861	0	66,239	8,086	281,622	347,861	0	66,239	8,086	281,622
	342,570	0	83,438	8,076	259,132	427,861	0	81,408	10,106	346,453	427,861	0	81,408	10,106	346,453

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**6. INFORMATION ON BORROWINGS (CONTINUED)**

**(b) New borrowings - 2019/20**

The City does not intend to undertake any new borrowings for the year ended 30th June 2020

**(c) Unspent borrowings**

The City had no unspent borrowing funds as at 30th June 2019 nor is it expected to have unspent borrowing funds as at 30th June 2020.

**(d) Credit Facilities**

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2018/19 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit	1,000,000	1,000,000	1,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	115,500	115,500	115,500
Credit card balance at balance date	(28,000)	(21,000)	(30,000)
<b>Total amount of credit unused</b>	<b>1,087,500</b>	<b>1,094,500</b>	<b>1,085,500</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	259,132	346,453	346,453

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

7. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2019/20 Budget Opening Balance	2019/20 Budget Transfer to	2019/20 Budget Transfer (from)	2019/20 Budget Closing Balance	2018/19 Actual Opening Balance	2018/19 Actual Transfer to	2018/19 Actual Transfer (from)	2018/19 Actual Closing Balance	2018/19 Budget Opening Balance	2018/19 Budget Transfer to	2018/19 Budget Transfer (from)	2018/19 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aerodrome Reserve	3,274,164	1,687,239	0	4,961,403	4,294,420	104,019	(1,124,277)	3,274,164	3,553,935	48,832	(1,515,906)	2,086,861
Carry Forward Budget Reserve	819,482	0	(177,393)	642,089	1,765,785	186,726	(1,133,029)	819,482	1,490,881	0	(1,157,645)	333,236
Community Development Reserve	1,342,696	35,922	0	1,378,618	1,307,489	35,207	0	1,342,696	1,239,603	32,617	0	1,272,220
Dampier Drainage Reserve	10,771	286	0	11,057	10,488	283	0	10,771	10,510	276	0	10,786
Economic Development Reserve	1,298,198	34,732	(500,000)	832,930	1,264,157	34,041	0	1,298,198	1,264,265	33,265	(400,000)	897,530
Employee Entitlement Reserve	4,984,165	133,342	0	5,117,507	4,853,471	130,694	0	4,984,165	4,368,904	114,958	0	4,483,862
Infrastructure Reserve	22,624,481	14,713,042	(27,998,755)	9,338,768	15,177,939	18,870,256	(11,423,715)	22,624,481	16,810,750	16,908,688	(14,585,419)	19,134,019
Medical Services Assistance Package Reserve	342,237	9,119	0	351,356	386,352	10,281	(54,396)	342,237	386,386	10,167	(54,396)	342,157
Mosquito Control Reserve	9,291	817	0	10,108	8,491	800	0	9,291	8,491	795	0	9,286
Partnership Reserve	8,979,997	1,018,685	(4,970,501)	5,028,181	8,651,358	6,466,510	(6,137,870)	8,979,997	9,656,412	6,554,516	(7,194,049)	9,016,879
Pilbara Underground Power Reserve	0	0	0	0	0	0	0	0	1,010,675	0	0	1,010,675
Plant Replacement Reserve	859,739	22,997	(746,000)	136,736	837,194	22,544	0	859,739	400,335	10,533	0	410,868
Restricted Funds Reserve	417,024	0	0	417,024	417,024	0	0	417,024	531,127	0	0	531,127
Walkington Theatre Reserve	32,675	873	0	33,548	31,817	857	0	32,675	31,821	836	0	32,657
Waste & Sanitation Management Reserve	20,864,407	2,689,503	0	23,553,910	21,955,873	589,577	(1,681,042)	20,864,407	23,088,628	1,404,162	0	24,492,790
Workers Compensation Reserve	283,940	14,728	0	298,668	536,006	14,434	(266,500)	283,940	536,052	14,105	0	550,157
	66,143,267	20,361,285	(34,392,649)	52,111,903	61,497,864	26,466,229	(21,820,829)	66,143,267	64,388,775	25,133,750	(24,907,415)	64,615,110

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**7. CASH BACKED RESERVES (CONTINUED)**

**(b) Cash Backed Reserves - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
Aerodrome Reserve	Ongoing	To fund the development, operation and maintenance of the Karratha Airport, inclusive of any repayments of borrowings and the funding of employee entitlements.
Carry Forward Budget Reserve	2019	For preserving projects funds carried over.
Community Development Reserve	Ongoing	To hold Annual Community Association Grant Scheme unspent payments each year and to fund future projects initiated by Community Associations from time to time via the Annual Community Association Grant Scheme.
Dampier Drainage Reserve	Ongoing	This reserve is maintained as part of an agreement between the Council and Hamersley Iron. The purpose of the reserve is to ensure funds are available for the maintenance of drainage in Dampier. Hamersley Iron pay to the Council each year a \$10,000 contribution towards this maintenance with any additional works required being drawn from this reserve and similarly, any funds remaining unspent being transferred to this reserve.
Economic Development Reserve	Ongoing	To fund economic development activities within the City, including Destination Marketing, Business Attraction, Property Development and Tourism.
Employee Entitlement Reserve	Ongoing	To fund employee leave entitlements when on extended leave, including long service leave as well as periods of Annual Leave for periods greater than 4 weeks duration thereby retaining salary and wages budgets for the funding of replacement staffing during extended periods of leave.
Infrastructure Reserve	Ongoing	To allow for the use of these reserve funds for the enhancement, replacement, refurbishment and purchase of infrastructure assets or project works of the City of Karratha inclusive of the associated repayment of borrowings on infrastructure. Project works funded from this Reserve may not necessarily belong to the City of Karratha but must be carried out for the benefit of the City of Karratha.
Medical Services Assistance Package Reserve	Ongoing	To fund future assistance to Medical Services in accordance with Council's participation in the Medical Services Incentive Scheme. This is inclusive of retention payments to General Practitioner's in accordance with the Medical Services Incentive Scheme.
Mosquito Control Reserve	Ongoing	To fund mosquito control programmes inclusive of the purchase of replacement equipment as required.
Partnership Reserve	Ongoing	This reserve is maintained as part of the Community Infrastructure and Services Partnership (the Partnership) and the related funding agreements between the Council and Rio Tinto Iron Ore. The purpose of the reserve is to preserve funds received under each funding agreement under the Partnership and restrict the funds for the purpose of each funding agreements.
Pilbara Underground Power Reserve	2025	To secure the unspent portions pertaining to the City of Karratha's share of costs in relation to the Pilbara Underground Power Project.
Plant Replacement Reserve	Ongoing	To fund the capital purchase of plant and equipment.
Restricted Funds Reserve	Ongoing	For holding Unexpended or prepaid Grants (other than Royalties for Regions) and Capital Contributions provided for specific purposes.
Walkington Theatre Reserve	Ongoing	To fund the operation and capital works of the Walkington Theatre.

7. CASH BACKED RESERVES (CONTINUED)

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Waste & Sanitation Management Reserve	Ongoing	To fund development, operation and maintenance of the Council's Waste Management facilities and Sanitation services inclusive of repayments of borrowings and the funding of employee entitlements.
Workers Compensation Reserve	Ongoing	To provide Council with sufficient funds to cover its potential liability in regard to the performance based workers compensation scheme of Local Government Insurance Services of which the City of Karratha is a member. Funds within the Reserve that become surplus to requirements will be transferred to Council's Employee Entitlements Reserve via way of Council's Annual Budget.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**8. FEES & CHARGES REVENUE**

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2018/19 Budget</b>
	\$	\$	\$
Governance	14,720	16,472	37,240
General purpose funding	2,120,961	1,657,719	1,701,786
Law, order, public safety	71,560	70,950	83,600
Health	143,350	141,995	136,300
Education and welfare	58,008	58,608	58,608
Housing	722,254	685,520	592,840
Community amenities	11,941,964	10,345,186	13,095,450
Recreation and culture	5,271,897	5,016,029	4,907,423
Transport	22,114,530	20,272,401	21,879,248
Economic services	554,440	476,437	397,195
Other property and services	27,950	13,056	5,175
	<b>43,041,634</b>	<b>38,754,373</b>	<b>42,894,865</b>

**9. GRANT REVENUE**

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

**By Program:**

**Operating grants, subsidies and contributions**

Governance	1,500	19,910	0
General purpose funding	1,381,800	1,634,677	1,460,248
Law, order, public safety	670,004	809,922	430,121
Health	13,500	51,651	13,500
Community amenities	0	47,109	0
Recreation and culture	6,213,703	11,254,967	10,297,626
Transport	202,979	700,685	10,000
Economic services	73,000	693,493	24,000
Other property and services	0	0	11,500
	<b>8,556,486</b>	<b>15,212,414</b>	<b>12,246,995</b>

**Non-operating grants, subsidies and contributions**

Law, order, public safety	0	252,942	0
Community amenities	100,000	0	47,109
Recreation and culture	2,607,222	5,500,000	6,540,000
Transport	1,378,217	2,711,459	1,824,591
	<b>4,085,439</b>	<b>8,464,401</b>	<b>8,411,700</b>

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**10. OTHER INFORMATION**

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2018/19 Budget</b>
<b>The net result includes as revenues</b>	\$	\$	\$
<b>(a) Interest earnings</b>			
Investments			
- Reserve funds	1,493,470	1,538,476	1,460,700
- Other funds	301,134	307,446	335,682
Late payment of fees and charges *	12,000	15,100	6,000
Other interest revenue (refer note 1b)	509,821	502,726	323,850
	2,316,425	2,363,748	2,126,232
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.			
<b>(b) Other revenue</b>			
Reimbursements and recoveries	938,962	1,054,929	914,498
	938,962	1,054,929	914,498
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit services	53,000	50,000	71,200
Other services	0	0	1,800
	53,000	50,000	73,000
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 6(a))	8,076	10,106	10,106
	8,076	10,106	10,106
<b>(e) Elected members remuneration</b>			
Meeting fees	364,296	345,000	345,000
Mayor/President's allowance	89,753	85,000	85,000
Deputy Mayor/President's allowance	22,438	21,250	21,250
Travelling expenses	30,000	30,000	30,000
Telecommunications allowance	38,500	38,496	38,496
Training	55,000	55,000	55,000
Professional development	25,000	10,000	33,000
Mayors Discretionary Fund (Council Related Expenses)	2,000	2,000	2,000
	626,987	586,746	609,746
<b>(f) Write offs</b>			
General rate	0	18,473	0
	0	18,473	0



**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**11. MAJOR LAND TRANSACTIONS**

It is not anticipated any land transactions or major land transactions will occur in 2019/20.

**12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS**

**Airport Operations**

**(a) Details**

The City operates the only airport within the district and operates the aerodrome with the purpose of producing a profit. Forecasts are reviewed annually as part of Council's Long Term Financial Plan. These assumptions underpin future forecasts for airport operations.

**(b) Statement of Comprehensive Income**

	2018/19 Actual	2019/20 Budget	2020/21 Forecast	2021/22 Forecast	2022/23 Forecast	2023/24 Forecast	2024/25 Forecast
	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>							
- Fees & charges	20,271,721	22,113,780	23,896,033	25,568,756	27,358,569	29,273,668	31,322,825
- Other revenue	68,806	69,636	71,167	72,590	74,042	75,523	77,034
	20,340,527	22,183,416	23,967,200	25,641,346	27,432,611	29,349,192	31,399,859
<b>Expenditure</b>							
- Employee costs	(2,145,621)	(2,234,921)	(2,084,877)	(2,123,827)	(2,155,657)	(2,187,992)	(2,220,812)
- Materials and contracts	(5,115,333)	(5,192,962)	(5,467,413)	(5,628,393)	(5,754,465)	(5,869,554)	(6,022,069)
- Utilities	(1,556,111)	(1,620,674)	(1,540,919)	(1,572,068)	(1,604,053)	(1,636,693)	(1,670,000)
- Insurance	(403,962)	(434,068)	(419,458)	(427,847)	(436,404)	(445,132)	(454,035)
- Depreciation	(2,941,357)	(3,059,757)	(2,851,561)	(2,894,334)	(2,937,749)	(2,981,815)	(3,026,543)
- Other expenditure	(287,573)	(288,073)	(298,604)	(304,576)	(310,668)	(316,881)	(323,219)
	(12,449,957)	(12,830,455)	(12,662,831)	(12,951,047)	(13,198,996)	(13,438,067)	(13,716,677)
<b>NET OPERATING RESULT</b>	7,890,570	9,352,961	11,304,369	12,690,299	14,233,615	15,911,124	17,683,181
<b>Capital Expenditure</b>	(2,755,147)	(2,550,885)	(6,427,448)	(5,224,574)	(8,338,568)	(8,324,975)	(4,230,002)
	(2,755,147)	(2,550,885)	(6,427,448)	(5,224,574)	(8,338,568)	(8,324,975)	(4,230,002)
<b>NET RESULT</b>	5,135,423	6,802,076	4,876,921	7,465,726	5,895,046	7,586,149	13,453,180

Airport operations are cash backed by the Aerodrome Reserve, more information pertaining to this can be found in Note 7.

## 12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS (cont.)

### The Quarter HQ

#### (a) Details

A Business Plan for The Quarter HQ was prepared and advertised for public submissions. Submissions about the proposed purchase were considered by Council on 29 May 2017. The City purchased The Quarter HQ on 21st June 2017, this note has been prepared based on forecasts and are reviewed annually as part of Council's Long Term Financial Plan.

#### (b) Statement of Comprehensive Income

	2018/19 Actual	2019/20 Budget	2020/21 Forecast	2021/22 Forecast	2022/23 Forecast	2023/24 Forecast	2024/25 Forecast
	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>							
- Lease Income	1,521,394	1,604,328	1,638,019	1,672,417	1,707,538	1,743,396	1,780,008
- Variable Outgoings Recoveries	781,885	529,008	540,117	551,460	563,040	574,864	586,936
	2,303,279	2,133,336	2,178,136	2,223,877	2,270,578	2,318,260	2,366,944
<b>Expenditure</b>							
- Insurance, cleaning, security and strata fees	(1,376,408)	(1,386,543)	(1,415,660)	(1,445,389)	(1,475,742)	(1,506,733)	(1,538,374)
	(1,376,408)	(1,386,543)	(1,415,660)	(1,445,389)	(1,475,742)	(1,506,733)	(1,538,374)
<b>NET OPERATING RESULT</b>	926,871	746,793	762,476	778,488	794,836	811,527	828,570

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**13. MAJOR LAND TRANSACTIONS AND TRADING UNDERTAKINGS**

It is not anticipated the City will be party to any Major Land Transactions or Trading Undertakings during 2019/20.

**14. INTERESTS IN JOINT ARRANGEMENTS**

It is not anticipated the City will be party to any joint venture arrangements during 2019/20.

**15. TRUST FUNDS**

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2019	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2020
	\$	\$	\$	\$
Planning Bonds	304,622	0	(76,155)	228,467
Hire Bonds	20,600	15,000	(25,000)	10,600
Public Open Space Cont.	853,833	0	(187,733)	666,100
Treasury - Unclaimed Monies	2,945	0	(2,945)	0
Staff Travel Allowances	12,240	7,280	(11,200)	8,320
Airport Parking Cards	12,050	0	(12,050)	0
Verge Bonds	6,000	0	(3,000)	3,000
ASIC Card Bonds	7,350	0	(7,350)	0
Other Bonds & Guarantees	245,988	0	(223,189)	22,799
VAST Trust	6,855	1,500	0	8,355
	1,472,483	23,780	(548,622)	947,641

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**15. SIGNIFICANT ACCOUNTING POLICIES - OTHER  
INFORMATION**

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**COMPARATIVE FIGURES**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**REVENUE RECOGNITION**

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 16.

**16. SIGNIFICANT ACCOUNTING POLICIES - CHANGE  
IN ACCOUNTING POLICIES**

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

The City of Karratha will adopt AASB 15 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the City of Karratha will adopt the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019.

**LEASES**

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the City of Karratha is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5).

**INCOME FOR NOT-FOR-PROFIT ENTITIES**

The City of Karratha has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the City of Karratha will adopt the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the City of Karratha. When the taxable event occurs the financial liability is extinguished and the City of Karratha recognises income for the prepaid rates that have not been refunded.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the City of Karratha to further its objectives may have been measured on initial recognition under other Australian Accounting Standards at a cost that was significantly less than fair value. Such assets are not required to be remeasured at fair value.

Volunteer Services in relation to Volunteer Fire Services have been recognised in budgeted revenue and budgeted expenditure as the fair value of the services can be reliably estimated and the services would have been purchased if they had not been donated.

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>General Purpose Funding</b>				
<b>Rates</b>				
Instalment Interest Rate	4.50%	4.50%		4.50%
Penalty Interest	11.00%	11.00%		11.00%
Administration Fee - Per instalment	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Administration Fee - Ad hoc arrangement	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Administration Fee - Direct debit	\$ 50.00	\$ 25.00	\$ -	\$ 25.00
Administration Fee - Direct debit default	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Administration Fee - Refund of duplicate payment	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Rates - Reimburse search/Legal fees	At Cost	At Cost		At Cost
Caveat Fee - Lodgement and withdrawal	At Cost	At Cost		At Cost
Title search fee	At Cost	At Cost		At Cost
Debt clearance letter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Notice of Discontinuance	At Cost	At Cost		At Cost
Pilbara Underground Power Project - Administration fees (Per instalment)	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Pilbara Underground Power Project - Instalment interest rate	4.50%	4.50%		4.50%
Pilbara Underground Power Project - Penalty interest	11.00%	11.00%		11.00%
Processing Fee - American Express	1.40%	1.40%		1.40%
Processing Fee - MasterCard and Visa for bond payments only	0.43%	0.43%		0.43%
Penalty interest overdue sundry debtors invoices	11.00%	11.00%		11.00%
Dishonoured payment fee	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
<b>Property Enquiries</b>				
Reprint of Rate Notice or Statement of Rates (Current financial year)	\$ 25.00	\$ 35.00	\$ -	\$ 35.00
Reprint of Rate Notice or Statement of Rates (Prior financial year)	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
Letter of Confirmation of property ownership		\$ 31.82	\$ 3.18	\$ 35.00
Property enquiry forms	\$ 35.00	\$ 39.00	\$ -	\$ 39.00
Orders & Requisitions only	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
Property enquiry (including orders and requisitions)	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Property reports (Per Ward) <i>Available for non-commercial use only</i>	\$ 120.00	\$ 125.00	\$ -	\$ 125.00
Rate Book searches (Per property, per financial year)	\$ 10.00	\$ 12.00	\$ -	\$ 12.00
<b>Governance</b>				
<b>Sundry Income</b>				
Freedom of Information (FOI) - Application Fee	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour In processing application (Per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in supervising access (Per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in photocopying (Per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in transcribing from tape or other	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
Freedom of Information (FOI) - Photocopying (Per copy)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20
<b>Photocopying - Secretarial</b>				
Photocopying - A4 B&W	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
Photocopying - A4 Colour	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
Photocopying - A3 B&W	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
Photocopying - A3 Colour	\$ 1.20	\$ 1.09	\$ 0.11	\$ 1.20
Copy of Agenda	\$ 6.10	\$ 5.64	\$ 0.56	\$ 6.20
Copy of Minutes	\$ 6.10	\$ 5.64	\$ 0.56	\$ 6.20
<b>Electoral Rolls</b>				
Complete set (Subject to WAEC Approval)	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Individual Wards (Subject to WAEC Approval)	\$ 12.50	\$ 12.50	\$ -	\$ 12.50
Property owners by street listing - Complete listing	\$ 250.00	\$ 254.50	\$ -	\$ 254.50
Property owners by street listing - Minimum charge (Per page)	\$ 12.65	\$ 12.90	\$ -	\$ 12.90
Property owners by street listing (Per page)	\$ 1.25	\$ 1.25	\$ -	\$ 1.25
<b>Special Series Registration Plates</b>				
Registration Plates as per Department of Transport Fee (May be subject to change)	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Contribution to War Memorial	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Administration Fee	\$ 20.00	\$ 20.00	\$ -	\$ 20.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Law, Order and Public Safety</b>				
<b><u>Dog Registration Fees</u></b>				
Application for Kennel Licence	\$ 82.00	\$ 85.00	\$ -	\$ 85.00
Kennel Licence (Per year)	\$ 125.00	\$ 128.00	\$ -	\$ 128.00
Provision of registration tag for registered dog transferring to the City	No charge	No charge		No charge
<b><u>Animal Payments</u></b>				
Application Fee - Miniature Horse, Pig etc.	\$ 82.00	\$ 85.00	\$ -	\$ 85.00
Application Fee - Keeping of maximum 2 Bee Hives within a townsite	\$ 82.00	\$ 85.00	\$ -	\$ 85.00
Sustenance per day (1-3 days)	No Charge	No charge		No Charge
Sustenance per day (4+ days)	\$ 26.00	\$ 26.00	\$ -	\$ 26.00
Animal Disposal/Destruction (Healthy Dog Day)	No Charge	No charge		No Charge
Replacement Registration Tags	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Animal Microchip Fee - Microchip plus Vet Fee	At Cost	At Cost	GST Applicable	At Cost - GST applicable
Animal Trap loss	At Cost plus 12.50%	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration	\$ 62.00	\$ 80.00	\$ -	\$ 80.00
Application Fee to keep more than two dogs	\$ 82.00	\$ 120.00	\$ -	\$ 120.00
Impounded animal Veterinary treatment	At Cost plus 12.50%	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
1 Year Dog Registration (MHS Dog Sterilisation Program)	Free/Fee Waived	Free/Fee Waived		Free/Fee Waived
<b><u>Animal Impounding Fees</u></b>				
Dog impound/Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Animal impound/Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
<b><u>Other Law, Order &amp; Public Safety</u></b>				
Fire Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Fire Infringement	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994		Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
Litter Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Litter Infringement	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994		Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
Dog Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Dog Infringement	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994		Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
Parking Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Parking Infringement	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994		Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>		<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
Nuisances, Camping & Off-Road Vehicles Infringement	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Building Infringement	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
Final Demand Building Infringement	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>		<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
Administration Fee - Arrange notice, cyclone or bushfire non-compliance clean-up	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Administration Fee - Arrange Litter Act non-compliance clean-up	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Undertake notice, cyclone, bushfire or litter non-compliance clean-up works (Contractor)	<i>At Cost</i>	<i>At Cost plus 12.50%</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
Permit to use Verge (LL 3.3) (Per Week or Part Thereof)	\$ 82.00	\$ 85.00	\$ -	\$ 85.00
Permit to use Verge (LL 3.3) Bond	\$ 510.00	\$ 520.00	\$ -	\$ 520.00
<b><u>Impounding Supermarket Trolleys</u></b>				
Trolley Impound/Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Trolley Storage Fee (per day) (maximum \$250)	\$ 11.00	\$ 12.00	\$ -	\$ 12.00
<b><u>Impounding Signs</u></b>				
Sign Impound/Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Sign Storage Fee (per day) (maximum \$250)	\$ 11.00	\$ 12.00	\$ -	\$ 12.00
<b><u>Impounding Goods</u></b>				
Goods Removal Fee (Contractor)	<i>At Cost Plus 12.50%</i>	<i>At Cost Plus 12.50%</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
Goods Removal Fee (Staff) (Per hour)	\$ 185.00	\$ 190.00	\$ -	\$ 190.00
Goods Impound/Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
Goods Storage Fee (per day) (maximum \$250)	\$ 15.00	\$ 16.00	\$ -	\$ 16.00
<b><u>Impounding Off Road Vehicles</u></b>				
ORV Removal Fee (Contractor)	<i>At Cost Plus 12.50%</i>	<i>At Cost Plus 12.50%</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
ORV Removal Fee (Staff) (Per hour)	\$ 185.00	\$ 190.00	\$ -	\$ 190.00
ORV Impound / Release Fee	\$ 95.00	\$ 100.00	\$ -	\$ 100.00
ORV storage fee (per day) (maximum \$250)(not charged where ORV handed over voluntarily)	\$ 15.00	\$ 16.00	\$ -	\$ 16.00
<b>Health</b>				
<b><u>Lodging Houses</u></b>				
Lodging House Registration Inspection Fee (Less than 100 beds)	\$ 295.00	\$ 300.00	\$ -	\$ 300.00
Lodging House Registration Inspection Fee (100 beds or greater)	\$ 410.00	\$ 420.00	\$ -	\$ 420.00
<b><u>Offensive Trades</u></b>				
Statutory (In accordance with the Offensive Trades (Fees) Regulations)	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
Statutory - Fish processing establishment	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
Statutory - Shellfish and crustacean processing establishment	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
<b><u>Hawkers/Stall Licence</u></b>				
Stallholder/Street trader (Per day)	\$ 65.00	\$ 70.00	\$ -	\$ 70.00
Stallholder/Street trader (Per week)	\$ 145.00	\$ 150.00	\$ -	\$ 150.00
Stallholder/Street trader (Per month)	\$ 350.00	\$ 300.00	\$ -	\$ 300.00
Stallholder/street trader (Annual licence – monthly pro-rata applicable for new applications)	\$ 800.00	\$ 1,200.00	\$ -	\$ 1,200.00
Dreamers Hill Permit (1 Month)	\$ 20.00	\$ 21.00	\$ -	\$ 21.00
Stallholder/Street trader eligible community groups and eligible community events	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Moveable Dwelling</u></b>				
Application Fee for approval to occupy a caravan	\$ 135.00	\$ 138.00	\$ -	\$ 138.00
<b><u>Re-Imbursements Other Income</u></b>				
Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing premises)	\$ 120.00	\$ 125.00	\$ -	\$ 125.00
Application Fee for a Regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997 (To a maximum of \$1,000)	\$ 558.00	\$ 570.00	\$ -	\$ 570.00
Regulation 18 exempt premises, not for profit community groups (No application charge)	No Charge	No Charge		No Charge
Noise Infringement First Offence modified penalty	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Noise Infringement modified penalty for subsequent offence	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Out of hours construction noise approval	\$ 140.00	\$ 150.00	\$ -	\$ 150.00
Noise Monitoring Fee (Per hour)	\$ 190.00	\$ 205.00	\$ -	\$ 205.00
<b><u>Environmental Protection (Unauthorised Discharges) Regulations 2004</u></b>				
Regulation 3 (1) First Offence Infringement	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Regulation 3 (1) Modified Penalty for subsequent offence	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Regulation 4 (1) First Offence Infringement	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Regulation 4 (1) Modified Penalty for subsequent offence	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Regulation 4 (2) First Offence Infringement	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Regulation 4 (2) Modified Penalty for subsequent offence	Fine as Per Legislation	Fine as Per Legislation		Fine as Per Legislation
Public Buildings - Statutory Application Fee equal to the cost of considering the application up to	As Per Legislation	As Per Legislation		As Per Legislation
<b><u>Food Act Fees &amp; Charges</u></b>				
Notification Fee - High, medium and low risk	\$ 82.00	\$ 84.00	\$ -	\$ 84.00
Notification Fee & Registration Fee - Exempt premises, not for profit community groups (No application charge)	No Charge	No Charge		No Charge
High Risk Premises Annual Assessment Fees	\$ 510.00	\$ 520.00	\$ -	\$ 520.00
Medium Risk Premises Annual Assessment Fees	\$ 510.00	\$ 520.00	\$ -	\$ 520.00
Low Risk Premises Annual Assessment Fees	\$ 275.00	\$ 280.00	\$ -	\$ 280.00
Application to Construct/Establish High Risk Premises, incl. Notification Fee	\$ 357.00	\$ 365.00	\$ -	\$ 365.00
Application to Construct/Establish Medium Risk Premises, incl. Notification Fee	\$ 357.00	\$ 365.00	\$ -	\$ 365.00
Application to Construct/Establish Low Risk Premises, incl. Notification Fee	\$ 240.00	\$ 245.00	\$ -	\$ 245.00
Application for Transfer of Premises Notification and Registration	\$ 82.00	\$ 84.00	\$ -	\$ 84.00
<b><u>Fee for Service on Demand - incl. Section 39, Section 55, Freezer Breakdown, Inspection on Request</u></b>				
Fee per hour or part thereof (where onsite inspection is required, or where offsite approval exceeds 1 hour)	\$ 205.00	\$ 190.91	\$ 19.09	\$ 210.00
Minimum Fee (where no onsite inspection required/offsite approval)		\$ 81.82	\$ 8.18	\$ 90.00
Exempt premises, not for profit community groups (No application charge)	No Charge	No Charge		No Charge
Pest Control Officer time (Per initial 30 minutes or part thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * not applicable for Termite or Singapore Ants.	\$ 135.00	\$ 125.45	\$ 12.55	\$ 138.00
Pest Control Officer time (Every hour thereafter or part thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * not applicable for Termite or Singapore Ants.	\$ 125.00	\$ 116.36	\$ 11.64	\$ 128.00
Undertaking mosquito control of unkempt private swimming pools (Per hour, or part thereof)	\$ 155.00	\$ 145.45	\$ 14.55	\$ 160.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water</b>				
Pool Annual Fee (incl. site visits) - Within 20km of Karratha Administration Office	\$ 370.00	\$ 380.00	\$ -	\$ 380.00
Pool Annual Fee (incl. site visits) - Greater than 20km from Karratha Administration Office	\$ 470.00	\$ 480.00	\$ -	\$ 480.00
<b>Education and Welfare</b>				
Lease of Millars Well Day Care Centre	As Per Lease Agreement	As Per Lease Agreement	GST Applicable	As Per Lease Agreement - GST Applicable
Lease of Bulgarra Day Care Centre	As Per Lease Agreement	As Per Lease Agreement	GST Applicable	As Per Lease Agreement - GST Applicable
Lease of Wickham Day Care Centre	As Per Lease Agreement	As Per Lease Agreement	GST Applicable	As Per Lease Agreement - GST Applicable
<b>Community Amenities</b>				
<b>Collection Charges</b>				
Residential - Domestic Waste Management Charge (Per year) - incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	\$ 305.00	\$ 311.00	\$ -	\$ 311.00
Residential - Additional General Waste 240lt Bin (Per year) - 1 Waste Service per week	\$ 152.50	\$ 155.50	\$ -	\$ 155.50
Residential - Additional Residential Recycling 240lt Bin (Per year) - 1 Recycling Service per fortnight	\$ 152.50	\$ 155.50	\$ -	\$ 155.50
Commercial/Industrial - 1 General Waste 240lt Bin Service per week (Per year)	\$ 335.50	\$ 311.00	\$ 31.10	\$ 342.10
Commercial/Industrial - Additional 1 General Waste Service per week (Per year)	\$ 335.50	\$ 311.00	\$ 31.10	\$ 342.10
Commercial/Industrial Recycling 240lt Bin - 1 Service Per Fortnight (Per year)	\$ 167.75	\$ 155.50	\$ 15.55	\$ 171.05
<b>Bin Replacement and Hire</b>				
Replacement of 240L MGB	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
<b>Waste Facility Fees and Charges</b>				
Out of hours weighbridge operations (Per hour) <i>Commercial 7 Mile Waste Facility customers only</i>	\$ 374.00	\$ 340.00	\$ 34.00	\$ 374.00
<b>Special Disposal Requirement</b>				
Waste Disposal Permit (Per permit)	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
Commercial Biomedical & Clinical Waste disposal - R100, R120, R130, R140 (Per tonne) Minimum charge \$119 <i>Additional permit charge applies</i>	\$ 227.00	\$ 216.36	\$ 21.64	\$ 238.00
Asbestos Waste Disposal (Per Tonne) - Minimum charge one tonne <i>Additional permit charge applies</i>	\$ 227.00	\$ 216.36	\$ 21.64	\$ 238.00
Quarantine Waste Disposal (Per Tonne) - <i>Minimum charge one tonne Additional permit charge applies</i>	\$ 227.00	\$ 216.36	\$ 21.64	\$ 238.00
Class I Waste Disposal (Per Tonne) - Minimum charge one tonne <i>Additional permit charge applies</i>	\$ 126.00	\$ 120.00	\$ 12.00	\$ 132.00
Class II Waste Disposal (Per Tonne) - Minimum charge one tonne <i>Additional permit charge applies</i>	\$ 206.00	\$ 187.27	\$ 18.73	\$ 206.00
Class III Waste Disposal (Per Tonne) - Minimum charge one tonne <i>Additional permit charge applies</i>	\$ 230.00	\$ 209.09	\$ 20.91	\$ 230.00
Drilling Mud Waste Disposal (Per Tonne) - Minimum charge one tonne <i>Additional permit charge applies</i>	POA (Minimum per tonne \$230, Maximum per tonne \$340)	\$ 227.27	\$ 22.73	\$ 250.00
Encapsulated, Chemically fixed, Solidified or Polymerised Controlled Waste - N160 (Per tonne) pending DWER approval <i>Additional permit charge applies</i>		\$ 85.00	\$ 8.50	\$ 93.50
Sludges for Fixation pending DWER approval - Minimum charge one tonne <i>Additional permit charge applies</i>		POA (Minimum per tonne \$240, Maximum per tonne \$380)	GST Applicable	POA (Minimum per tonne \$240, Maximum per tonne \$380)

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Commercial Liquid Waste</b>				
Biological Liquid Waste Disposal - K110, K130 & K210 (Per tonne)	\$ 71.00	\$ 65.91	\$ 6.59	\$ 72.50
Saline Water Waste Disposal - D300 (Per tonne)	\$ 71.00	\$ 65.91	\$ 6.59	\$ 72.50
Industrial Waste Waters with Treatment Plant Residues Waste Disposal - N205 (Per tonne)	\$ 71.00	\$ 65.91	\$ 6.59	\$ 72.50
Industrial Wash Water Waste Disposal - L100 & L150 (Per tonne)	\$ 35.00	\$ 37.27	\$ 3.73	\$ 41.00
Non-halogenated Organic Chemicals Liquid Waste - M130 (Per tonne) pending DWER approval		\$ 85.00	\$ 8.50	\$ 93.50
Surfactants and Detergents Liquid Waste - M250 (Per tonne) pending DWER approval		\$ 85.00	\$ 8.50	\$ 93.50
<b>General Waste Disposal</b>				
Residential general waste (Car, ute and trailer) <i>- Residential waste is waste that is generated as a result of the ordinary day to day use of a domestic premises (this does not include construction &amp; demolition waste generated from major renovations or land clearing activities)</i>	No Charge	No Charge		No Charge
Commercial & industrial general waste (Per tonne)	\$ 126.00	\$ 138.18	\$ 13.82	\$ 152.00
Commercial cars, utes, trailer only (Per tonne)	\$ 126.00	\$ 138.18	\$ 13.82	\$ 152.00
Construction & Demolition - Contaminated waste (Per tonne)	\$ 126.00	\$ 138.18	\$ 13.82	\$ 152.00
Transportable Buildings - Undismantled (Per tonne)	\$ 279.00	\$ 266.36	\$ 26.64	\$ 293.00
Clean concrete waste (Per tonne)	\$ 63.00	\$ 60.00	\$ 6.00	\$ 66.00
<i>Additional permit charges</i>				
Metal (Clean) waste	No Charge	No Charge		No Charge
Timber/Wood/Pallets	No Charge	\$ 45.00	\$ 4.50	\$ 49.50
Clean fill (Per tonne)	No Charge	No Charge		No Charge
Metal car bodies (LPG tank removed), metal trailers and metal boats (Each)	No Charge	No Charge		No Charge
Boats - Non-metal (Each)	\$ 60.00	\$ 57.27	\$ 5.73	\$ 63.00
Caravans (Each)	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
Buses (Each)	\$ 115.00	\$ 110.00	\$ 11.00	\$ 121.00
Tyres and rubber products (Commercial) - Conveyor belts etc. (Per tonne) - Minimum charge one tonne	\$ 708.00	\$ 409.09	\$ 40.91	\$ 450.00
Tyres (Residential) - Maximum of 4 passenger or 4x4 vehicle tyres	No Charge	No Charge		No Charge
Residential green waste (Car, ute & trailer) <i>- Residential green waste is waste that is generated as a result of the ordinary day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities)</i> <i>- Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length</i>	No Charge	No Charge		No Charge
Commercial clean green waste (Per tonne) - Minimum charge \$30.00	\$ 58.00	\$ 55.45	\$ 5.55	\$ 61.00
Processed commercial clean green waste	No Charge	No Charge		No Charge
<i>Additional permit charge applies</i>				
Non-compactible waste - incl. floatation devices, mooring rope and wooden cable drums (Per tonne) - Minimum charge one tonne. <i>Additional permit charge applies</i>	POA - Minimum Per Tonne \$202, Maximum Per Tonne \$708	POA - Minimum Per Tonne \$212, Maximum Per Tonne \$708		POA - Minimum Per Tonne \$212, Maximum Per Tonne \$708
Certified disposal (Per service) - Supervision and verification of burial	\$ 133.00	\$ 127.27	\$ 12.73	\$ 140.00
Relocation of incorrectly deposited waste (Per hour) - Minimum one hour	\$ 445.00	\$ 424.55	\$ 42.45	\$ 467.00
Petroleum oil and cooking oil (Per litre) - Residential free of charge - Maximum of 20L - Commercial - Maximum of 100L	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
E-Waste recycling (Per tonne)		\$ 40.91	\$ 4.09	\$ 45.00
Commercial recycling - Paper, cardboard, hard plastics, steel aluminium cans, glass (Per tonne) - Minimum charge 0.5 Tonne <i>Waste must be sorted and placed in appropriate bins at the Transfer Stations by the customer</i>		\$ 69.09	\$ 6.91	\$ 76.00
Commercial Waste Handling Fee (Per item) - Minimum charge \$85 <i>Notice required and item determined</i>		\$ 77.27	\$ 7.73	\$ 85.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Off-loading Fee using City of Karratha Front End Loader (Per hour)	\$	90.00	\$ 9.00	\$ 99.00
- Minimum charge one hour				
Off-loading Fee using City of Karratha Excavator & Grappler (Per hour)	\$	132.00	\$ -	\$ 132.00
- Minimum charge one hour				
Duplicate Weighbridge documentation (Per item)	\$ 30.00	\$ 28.64	\$ 2.86	\$ 31.50
Commercial - Mattress (Each)	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
<b>Green Waste - Purchase</b>				
Purchase of shredded green waste - Commercial (Per tonne)	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
<b>Local Government Report fee</b>				
Onsite Effluent Provision of Local Government Report Fee	\$ 410.00	\$ 420.00	\$ -	\$ 420.00
<b>Septic Tank Application Fee</b>				
Statutory - Septic Tank Permit to use apparatus	<i>Fee as per Regulation 10(2)</i>	<i>Fee as per Regulation 10(2)</i>		<i>Fee as per Regulation 10(2)</i>
Statutory - Application Fee	<i>Fee as per Regulation 4</i>	<i>Fee as per Regulation 4</i>		<i>Fee as per Regulation 4</i>
Application for residential greywater re-use systems	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
<b>Tech Services Fees</b>				
Infrastructure works bond for outstanding works	<i>Estimated Cost of Subdivision Plus 50.00%</i>	<i>Estimated Cost of Subdivision Plus 50.00%</i>		<i>Estimated Cost of Subdivision Plus 50.00%</i>
Early clearance of sub divisional conditions fee		<i>Cost of outstanding works plus 25%</i>		<i>Cost of outstanding works plus 25%</i>
Subdivision Supervision and Inspection Fee	<i>1.50% of Contract Price</i>	<i>As Calculated</i>		<i>1.50% of Contract Price</i>
Defects Liability and Maintenance Bond	<i>5.00% of Contract Price</i>	<i>As Calculated</i>		<i>5.00% of Contract Price</i>
Advertising	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
<b>Town Planning Fees</b>				
Determining a development application (other than for an Extractive Industry) where the development <u>has not</u> commenced or been carried out and the estimated cost of the development is:				
(a) Not more than \$50,000	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
(b) More than \$50,000, but not more than \$500,000	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
(c) More than \$500,000, but not more than \$2.5m	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
(d) More than \$2.5m, but not more than \$5m	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
(e) More than \$5m, but not more than \$21.5m	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
(f) More than \$21.5m	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00
Determining a development application (other than for an Extractive Industry) where the development <u>has</u> commenced or been carried out		<i>As Calculated</i>		<i>As Calculated</i>
Determination of development application for an Extractive Industry where the development <u>has not</u> commenced or been carried out	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
Determining a development application for an extractive industry where the development <u>has</u> commenced or been carried out		<i>As Calculated</i>		<i>As Calculated</i>
Determining an application to amend or cancel development approval		\$ 295.00	\$ -	\$ 295.00
Determining an application for an approval of home occupation/business that <u>has not</u> commenced		\$ 222.00	\$ -	\$ 222.00
Determining an application for an approval of home occupation/business that <u>has</u> commenced		<i>As Calculated</i>		<i>As Calculated</i>
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change <u>has</u> not commenced or been carried out	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change <u>has</u> commenced or been carried out	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Reply to a property settlement questionnaire	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Written planning advice	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Section 40 Liquor Licence	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Motor Repairer Certificate		\$ 73.00		\$ 73.00
Application for a minor amendment to a development approval	\$ 150.70	\$ 147.00	\$ -	\$ 147.00
Application to vary the deemed to comply requirements in the R-Codes (up to a maximum fee of \$480)	\$ 147.00	<i>As Calculated</i>		<i>As Calculated</i>

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Extension of time for a development approval where the development has not yet substantially commenced (to be calculated based on estimate of hours spent on processing the application)	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
Extension of time for development approval where a timed approval expires by way of condition of approval (to be calculated based on estimate of hours spent on processing the application)	As Calculated	As Calculated		As Calculated
Public Advertising (\$250.00 upon application lodgement or at cost post advertising)	As Calculated	As Calculated		As Calculated
Development approval information request	\$ 35.00	\$ 37.20	\$ -	\$ 37.20
Provision of requested development approvals via email (Per approval)	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
Provision of requested USB drive (for development approval files)	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
<b>Scheme Amendment and Structure Plan Fees</b>				
Request for adoption of local planning scheme Amendment	As Calculated	As Calculated		As Calculated
Request for adoption of structure plan and local development plan or variation thereto	As Calculated	As Calculated		As Calculated
<b>Clearance of Conditions on Subdivision and Survey Strata</b>				
Not more than 5 lots (Per lot)	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
For more than 5 lots, but not more than 195 lots	As Calculated	As Calculated		As Calculated
More than 195 lots	As Calculated	As Calculated		As Calculated
<b>Application for a Certificate of Approval for a Strata Plan (Form 24)</b>				
For 1 to 5 lots		As Calculated		As Calculated
<b>Burial Fees</b>				
Open or private ground - Monday to Friday (Includes digging, prep and/or backfill by Council - Max 2.1m depth)	\$ 1,340.00	\$ 1,907.27	\$ 190.73	\$ 2,098.00
Open or private ground - Saturday (Includes digging, prep and/or backfill by Council - Max 2.1m depth)	\$ 1,525.00	\$ 3,121.82	\$ 312.18	\$ 3,434.00
Open or private ground - Digging grave for ashes container 0.6m deep (Existing grave only)	\$ 142.50	\$ 131.82	\$ 13.18	\$ 145.00
Application for a Grant Right of Burial - Grave 2.75m by 1.5m where directed	\$ 160.00	\$ 150.00	\$ 15.00	\$ 165.00
Transfer and reissue of Grant of Right of Burial	\$ 55.00	\$ 60.00	\$ -	\$ 60.00
Interment without Notice (Additional fee by way of penalty for failure to provide due notice)	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Re-open grave for exhumation - Monday to Friday	\$ 1,340.00	\$ 1,907.27	\$ 190.73	\$ 2,098.00
Re-open grave for exhumation - Saturday	\$ 1,525.00	\$ 3,121.82	\$ 312.18	\$ 3,434.00
Re-interment in new grave after exhumation - Monday to Friday	\$ 1,340.00	\$ 1,907.27	\$ 190.73	\$ 2,098.00
Re-interment grave for exhumation - Saturday	\$ 1,525.00	\$ 3,121.82	\$ 312.18	\$ 3,434.00
Approval to erect a headstone	\$ 76.00	\$ 80.00	\$ -	\$ 80.00
Interment of ashes in a Single Niche	\$ 142.50	\$ 132.73	\$ 13.27	\$ 146.00
Interment of ashes in a Double Niche	\$ 210.00	\$ 195.45	\$ 19.55	\$ 215.00
Grant of Right for a Single Niche	\$ 142.00	\$ 132.73	\$ 13.27	\$ 146.00
Grant of Right for a Double Niche	\$ 210.00	\$ 195.45	\$ 19.55	\$ 215.00
Sand fill for ceremonies	\$ 163.00	\$ 150.00	\$ 15.00	\$ 165.00
Searches for extracts and copies of the Register of Internments (\$30 Per hour, or part thereof)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Extracts of Grant of Right of burial	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
Annual Funeral Director's Licence Fee	\$ 215.00	\$ 220.00	\$ -	\$ 220.00
Single Funeral Directors Permit Fee	\$ 85.00	\$ 90.00	\$ -	\$ 90.00
Single Non-Funeral Directors Permit Fee	\$ 205.00	\$ 210.00	\$ -	\$ 210.00
Monumental Masons' Licence (Annual Fee)	\$ 235.00	\$ 240.00	\$ -	\$ 240.00
Single Monumental Masons' Licence	\$ 127.00	\$ 130.00	\$ -	\$ 130.00



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Recreation and Culture</b>				
<b>Recreation Storage Units</b>				
Storage unit (Per year, per sqm.)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Storage unit (Per year, per sqm.) - Commercial Groups	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
<b>Pavilion Hire - Dampier</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire (Per hour) - Community group/clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Hire (Per hour) - Community groups/clubs - Junior (Under 18)	50%	50%	GST Applicable	50%
<i>50% of applicable community group rate</i>				
Kiosk hire (Per hour) - Commercial	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
Kiosk hire (Per hour) - Community group/clubs	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Pavilion accommodation (Per person, per night)	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<i>Junior Regional Sport Championships only</i>				
<b>Pavilion Hire - Millars Well</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire (Per hour) - Community group/clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Hire (Per hour) - Community groups/clubs - Junior (Under 18)	50%	50%	GST Applicable	50%
<i>50% of applicable community group rate</i>				
Kiosk hire (Per hour) - Commercial	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
Kiosk hire (Per hour) - Community group/clubs	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Pavilion accommodation (Per person, per night)	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<i>Junior Regional Sport Championships only</i>				
<b>Pavilion Hire - Pegs Creek</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire (Per hour) - Community group/clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Hire (Per hour) - Community groups/clubs - Junior (Under 18)	50%	50%	GST Applicable	50%
<i>50% of applicable community group rate</i>				
Kiosk hire (Per hour) - Commercial	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
Kiosk hire (Per hour) - Community group/clubs	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Pavilion accommodation (Per person, per night)	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<i>Junior Regional Sport Championships only</i>				
<b>Pavilion Hire - Tambrey</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per hour) - Commercial	\$ 64.00	\$ 58.18	\$ 5.82	\$ 64.00
Hire (Per hour) - Private	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Hire (Per hour) - Community group/clubs	\$ 32.00	\$ 29.09	\$ 2.91	\$ 32.00
<b>Dampier Community Hub</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Lesser hall and multipurpose rooms hire (Per hour) - Commercial	\$ 52.00	\$ 52.73	\$ 5.27	\$ 58.00
Lesser hall and multipurpose rooms hire (Per hour) - Community group/clubs	\$ 25.50	\$ 26.36	\$ 2.64	\$ 29.00
Lesser hall and multipurpose rooms hire (Per hour) - Community group/clubs - Junior (Under 18)	50%	50%	GST Applicable	50%
Kiosk hire (Within community hall facility) (Per hour) - Commercial	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<i>Free when hiring the larger or lesser hall</i>				
Kiosk hire (Within community hall facility) (Per hour) - Community group/clubs	\$ 5.00	\$ 6.82	\$ 0.68	\$ 7.50
<i>Free when hiring the larger or lesser hall</i>				
Large community hall hire (Per hour) - Commercial	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Large community hall hire (Per hour) - Community group/clubs	\$ 41.00	\$ 36.36	\$ 3.64	\$ 40.00
Hire of office suites 1, 2 or 3 (per hour or part thereof) – Commercial rate		\$ 27.27	\$ 2.73	\$ 30.00
Hire of office suites 1, 2 or 3 (per hour or part thereof) – Community rate		\$ 13.64	\$ 1.36	\$ 15.00
Hire of office suites 1, 2 or 3 (per hour or part thereof) - Junior (Under 18)	50%	50%	GST Applicable	50%
<i>50% of applicable community group rate</i>				

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Wickham Community Hub</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Multi-purpose room 1 (Per hour) - Commercial	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
Multi-purpose room 1 (Per hour) - Community	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
Multi-purpose room combined (Per hour) - Commercial	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Multi-purpose room combined (Per hour) - Community	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Indoor play area 1 (Per hour)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Indoor play area 2 (Per hour)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Hire of indoor play area 3 (Per hour)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Full function room (Per hour) - Commercial	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Full function room (Per hour) - Community	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
<b><u>Wickham Community Hall</u></b>				
Bond - to a maximum of \$10,000.	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Wickham Community Hall hire (Per hour) - Commercial	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
<b><u>Pam Buchanan Family Centre</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Workshop full room hire (Per hour) - Commercial	\$ 52.00	\$ 52.73	\$ 5.27	\$ 58.00
Workshop full room hire (Per hour) - Community group/clubs	\$ 26.00	\$ 26.36	\$ 2.64	\$ 29.00
Workshop 1 hire (Per hour) - Commercial	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Workshop 1 hire (Per hour) - Community group/clubs	\$ 20.00	\$ 13.64	\$ 1.36	\$ 15.00
Workshop 2 hire (Per hour) - Commercial	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Workshop 2 hire (Per hour) - Community group/clubs	\$ 25.00	\$ 15.91	\$ 1.59	\$ 17.50
Boardroom hire (Per hour) - Commercial	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Boardroom hire (Per hour) - Community group/clubs	\$ 25.00	\$ 15.91	\$ 1.59	\$ 17.50
Hire of outdoor centre courtyard (per hour or part thereof) – Commercial		\$ 36.36	\$ 3.64	\$ 40.00
Hire of outdoor centre courtyard (per hour or part thereof) – Community		\$ 18.18	\$ 1.82	\$ 20.00
Hire of outdoor centre courtyard (per hour or part thereof) – Junior (Under 18) <i>50% of applicable community group rate</i>		50%	<i>GST Applicable</i>	50%
Data projector hire (Per booking)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
* Workshop full room - 78.8 sqm				
* Workshop 1 - divider in place, 39.4 sqm, no kitchenette				
* Workshop 2 - divider in place, 39.4sqm, with kitchenette				
<b><u>Frank Butler Community Centre</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Meeting room 1 or 2 hire (Per hour) - Commercial	\$ 30.00	\$ 31.82	\$ 3.18	\$ 35.00
Meeting room 1 or 2 hire (Per hour) - Community group/clubs	\$ 15.00	\$ 15.91	\$ 1.59	\$ 17.50
Large meeting room hire (Per hour) - Commercial	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Large meeting room hire (Per hour) - Community group/clubs	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Indoor main hall and indoor kitchen (Per hour) - Commercial	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Indoor main hall and indoor kitchen (Per hour) - Private function	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Indoor main hall and indoor kitchen (Per hour) - Community group/clubs	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Outdoor area and servery (Per hour) - Commercial	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Outdoor area and servery (Per hour) - Private function	\$ 45.00	\$ 36.36	\$ 3.64	\$ 40.00
Outdoor area and servery (Per hour) - Community group/clubs	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Additional kitchen/servery (Per hour) - Commercial	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<i>Added to existing booking</i>				
Additional kitchen/servery (Per hour) - Private Function	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
<i>Added to existing booking</i>				
Additional kitchen/servery (Per hour) - Community group/clubs	\$ 5.00	\$ 6.82	\$ 0.68	\$ 7.50
<i>Added to existing booking</i>				

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Roebourne Community Centre</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire (Per hour) - Community groups/clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
<b><u>Roebourne Sports Stadium</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Full Court (Per hour) - Casual hire	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Full Court (Per hour) - Casual hire with lights	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Kiosk Hire (Per hour) - Commercial	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00
Kiosk Hire (Per hour)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
<b><u>Roebourne Pool Admissions</u></b>				
Adults	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
Multipass (10 entries) - Adults	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
Multipass (20 entries) - Adults	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Children/concessions	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Multipass (10 entries) - Children/concessions	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
Multipass (20 entries) - Children/concessions	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Family pass (2 adults & up to 4 children)	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
School Admissions	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Aqua Aerobics	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
RAC-Swimming Lessons	\$ 14.00	\$ 14.00	\$ -	\$ 14.00
Aqua Run hire (Per hour)	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
<b><u>Roebourne Pool Functions</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Functions per hour (Whole pool)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
<b><u>Ground Fees - Sporting Clubs Seasonal Bookings</u></b>				
Various users - Number of uses per week (x) number of players per team (x) number of weeks booked (x) fee	\$ 0.85	\$ 0.77	\$ 0.08	\$ 0.85
Junior Teams - 50% of applicable rate	50%	50%		50%
Tennis Club (Per year)	<i>As Per Agreement</i>	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
Horse and Pony Club (Per season)	<i>As Per Agreement</i>	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
<b><u>Tennis Courts</u></b>				
Gate keys (Bond)	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Per court (Per hour) - Commercial	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
Per court (Per hour) - Community group/clubs	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<b><u>Millars &amp; Bulgarra Netball/Basketball Court Casual Hire Fee</u></b>				
Per court (Per hour)	\$ 14.00	\$ 13.64	\$ 1.36	\$ 15.00
<b><u>Lease Income</u></b>				
Lease Fee (Per property)	<i>As Per Agreement</i>	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
Karratha Leisureplex fence advertising (Per week) - Commercial	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Karratha Leisureplex fence advertising (Per week) - Community group/clubs	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<b><u>Oval/Reserve Hire Fees</u></b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix</i>				
Hire (Per day) - Not for profit groups	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
Hire (Per hour) - Not for profit groups	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
Hire (Per hour) - Commercial	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00
Hire (Per day) - Commercial	\$ 950.00	\$ 863.64	\$ 86.36	\$ 950.00
<b><u>Oval Lighting Fees</u></b>				
Oval light tokens (Large)	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Oval light tokens (Small)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Tennis/Netball light tokens (Medium)	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
<b><u>Holiday Programme (Primary School)</u></b>				
Per child (Per day)	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
2nd and each additional child (Per day)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Crèche</b>				
Casual visit (Per child, per session, up to 90 mins.) <i>3rd and subsequent child from same immediate family are free</i>	\$ 5.00	\$ 5.00	\$ -	\$ 5.00
Casual visit (Per child, per session, 90 - 180 mins.) <i>3rd and subsequent child from same immediate family are free</i>	\$ 7.80	\$ 7.80	\$ -	\$ 7.80
10 Visit Crèche Pass (Per session, up to 90 mins.)	\$ 45.00	\$ 45.00	\$ -	\$ 45.00
20 Visit Crèche Pass (Per session, up to 90 mins.)	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
50 Visit Crèche Pass (Per session, up to 90 mins.)	\$ 187.50	\$ 187.50	\$ -	\$ 187.50
10 Visit Crèche Pass (90 - 180 mins.)	\$ 70.20	\$ 70.20	\$ -	\$ 70.20
20 Visit Crèche Pass (90 - 180 mins.)	\$ 124.80	\$ 124.80	\$ -	\$ 124.80
50 Visit Crèche Pass (90 - 180 mins.)	\$ 292.50	\$ 292.50	\$ -	\$ 292.50
Crèche hire (Per hour) - Commercial	\$ 60.00	\$ 65.00	\$ -	\$ 65.00
Crèche hire (Per hour) - Community	\$ 30.00	\$ 32.50	\$ -	\$ 32.50
<b>Memberships</b>				
Gymnasium or Strength Room only (1 Month)	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Gymnasium or Strength Room only (3 Months)	\$ 299.00	\$ 271.82	\$ 27.18	\$ 299.00
Gymnasium or Strength Room only (6 Months)	\$ 539.00	\$ 490.00	\$ 49.00	\$ 539.00
Gymnasium or Strength Room only (12 Months)	\$ 969.00	\$ 880.91	\$ 88.09	\$ 969.00
Gym or Strength Room direct debit/fortnightly <i>Minimum 3 month contract</i>	\$ 49.00	\$ 44.55	\$ 4.45	\$ 49.00
Aquatics only (1 month)	\$ 58.00	\$ 52.73	\$ 5.27	\$ 58.00
Aquatics only (3 months)	\$ 145.00	\$ 131.82	\$ 13.18	\$ 145.00
Aquatics only (6 months)	\$ 265.00	\$ 240.91	\$ 24.09	\$ 265.00
Aquatics only (12 months)	\$ 485.00	\$ 440.91	\$ 44.09	\$ 485.00
Swim direct debit/fortnightly <i>Minimum 3 month contract</i>	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Group Fitness only (1 month)	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Group Fitness only (3 months)	\$ 299.00	\$ 271.82	\$ 27.18	\$ 299.00
Group Fitness only (6 months)	\$ 539.00	\$ 490.00	\$ 49.00	\$ 539.00
Group Fitness only (12 months)	\$ 969.00	\$ 880.91	\$ 88.09	\$ 969.00
Group Fitness direct debit/fortnightly <i>Minimum 3 month contract</i>	\$ 49.00	\$ 44.55	\$ 4.45	\$ 49.00
Full membership (1 month)	\$ 179.00	\$ 162.73	\$ 16.27	\$ 179.00
Full membership (3 months)	\$ 469.00	\$ 426.36	\$ 42.64	\$ 469.00
Full membership (6 months)	\$ 869.00	\$ 790.00	\$ 79.00	\$ 869.00
Full membership (12 months)	\$ 1,560.00	\$ 1,418.18	\$ 141.82	\$ 1,560.00
Full membership direct debit/fortnightly <i>Minimum 3 month contract</i>	\$ 74.00	\$ 67.27	\$ 6.73	\$ 74.00
24 hour access (Add-on) to membership	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Karratha Leisureplex replacement membership band/fob/card	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Concession rate for all swim memberships - 30% discount	30%	30%		30%
Concession rate for all gym, group fitness or full memberships - 50% discount	50%	50%		50%
Discount Options: * Renewal of 6 or 12 month individual membership, 10% discount * Corporate/Group discount (Minimum 10 people) 3 - 6 months, 10% discount * Corporate/group discount (Minimum 10 people) 12 months, 20% discount <i>Only 1 discount may be applied at any time</i>				
<b>Personal Training</b>				
30 minute session (Per person)	\$ 42.00	\$ 40.91	\$ 4.09	\$ 45.00
30 minute session (Per person) - 5 entry pass		\$ 184.09	\$ 18.41	\$ 202.50
30 minute session (Per person) - 10 entry pass	\$ 378.00	\$ 368.18	\$ 36.82	\$ 405.00
60 minute session (Per person)	\$ 68.00	\$ 63.64	\$ 6.36	\$ 70.00
60 minute session (Per person) - 5 entry pass		\$ 286.36	\$ 28.64	\$ 315.00
60 minute session (Per person) - 10 entry pass	\$ 612.00	\$ 572.73	\$ 57.27	\$ 630.00
Kick-start pack (Per person) - 3 x 30 minute sessions <i>Available for 1 purchase only</i>	\$ 95.00	\$ 90.00	\$ 9.00	\$ 99.00
Kick-start pack (Per person) - 3 x 60 minute sessions <i>Available for 1 purchase only</i>		\$ 140.91	\$ 14.09	\$ 155.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
30 minute group personal training session (Per person) <i>Minimum 2 to 6 participants</i>	\$ 29.00	\$ 29.09	\$ 2.91	\$ 32.00
30 minute group personal training session (Per person) - 5 Entry Pass <i>Minimum 2 to 6 participants</i>		\$ 130.91	\$ 13.09	\$ 144.00
30 minute group personal training session (Per person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	\$ 261.00	\$ 261.82	\$ 26.18	\$ 288.00
60 minute group personal training session (Per person) <i>Minimum 2 to 6 participants</i>	\$ 45.00	\$ 44.55	\$ 4.45	\$ 49.00
60 minute group personal training session (Per person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	\$ 405.00	\$ 400.00	\$ 40.00	\$ 440.00
Personal training promotional/set period programs up to 100% of existing per session PT charge for each program session	100%	100%	<i>GST Applicable</i>	100%
<b>Health &amp; Fitness</b>				
Gymnasium (Per entry) - Casual	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
Gymnasium (Per entry) - Casual, off peak*	\$ 12.00	\$ 9.09	\$ 0.91	\$ 10.00
Gymnasium (Per entry) - Casual concession	\$ 14.00	\$ 9.09	\$ 0.91	\$ 10.00
Gymnasium (Per entry) - School program	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Gymnasium (Per entry) - Seniors program	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Group Fitness (Per entry) - Casual (30 min)		\$ 9.09	\$ 0.91	\$ 10.00
Group Fitness (Per entry) - Casual (45 min and 60 min)	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
Group Fitness (Per entry) - Casual concession (45 min and 60 min)	\$ 14.00	\$ 9.09	\$ 0.91	\$ 10.00
Group Fitness (Per entry) - School program (45 min and 60 min)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Group Fitness - 10 entry pass (45 min and 60 min)	\$ 162.00	\$ 163.64	\$ 16.36	\$ 180.00
Private Group Fitness (Per entry) minimum 7 participants	\$ 175.00	\$ 163.64	\$ 16.36	\$ 180.00
Group Fitness promotional/set period programs up to 100% of existing per session charge for each program session	100%	100%		100%
Strength & Conditioning Room (Per entry) - Casual	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
Strength & Conditioning Room (Per entry) - Casual off Peak*	\$ 12.00	\$ 9.09	\$ 0.91	\$ 10.00
Strength & Conditioning Room (Per entry) - Casual concession	\$ 14.00	\$ 9.09	\$ 0.91	\$ 10.00
Strength & Conditioning Room - 10 entry pass		\$ 163.64	\$ 16.36	\$ 180.00
* Off-Peak - Weekdays 12pm - 3pm				
<b>Aquatics</b>				
Infant 0-4 Years, free with a paying adult	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Casual - Child (5-17 yrs.)	\$ 4.50	\$ 4.09	\$ 0.41	\$ 4.50
Casual - Concession (Card holders only)	\$ 4.50	\$ 4.09	\$ 0.41	\$ 4.50
Casual - Adult	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Spectator	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Family pass (2 adults + 2 children, or 1 adult + 3 children)	\$ 17.00	\$ 15.45	\$ 1.55	\$ 17.00
Disability carer	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
School group (Per student)	\$ 3.40	\$ 3.09	\$ 0.31	\$ 3.40
Child - 10 entry pass	\$ 40.50	\$ 36.82	\$ 3.68	\$ 40.50
Child - 20 entry pass	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00
Child - 50 entry pass	\$ 168.75	\$ 153.41	\$ 15.34	\$ 168.75
Concession - 10 entry pass	\$ 40.50	\$ 36.82	\$ 3.68	\$ 40.50
Concession - 20 entry pass	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00
Concession - 50 entry pass	\$ 168.75	\$ 153.41	\$ 15.34	\$ 168.75
Adult - 10 entry pass	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
Adult - 20 entry pass	\$ 96.00	\$ 87.27	\$ 8.73	\$ 96.00
Adult - 30 entry pass	\$ 225.00	\$ 204.55	\$ 20.45	\$ 225.00
Lane Hire 1x25m (Per hour) - Community group/clubs plus applicable pool entry fee	\$ 18.00	\$ 18.18	\$ 1.82	\$ 20.00
Lane Hire 1x25m (Per hour) - Commercial plus applicable pool entry fee	\$ 21.50	\$ 22.73	\$ 2.27	\$ 25.00
Lane Hire 1x50m (Per hour) - Community group/clubs plus applicable pool	\$ 22.50	\$ 22.73	\$ 2.27	\$ 25.00
Lane Hire 1x50m (Per hour) - Commercial Plus Applicable Pool entry fee	\$ 26.50	\$ 27.27	\$ 2.73	\$ 30.00
Aquarun Hire (Per hour)	\$ 92.00	\$ 86.36	\$ 8.64	\$ 95.00
Full 50m Pool (Per hour) - Community group/clubs	\$ 162.00	\$ 163.64	\$ 16.36	\$ 180.00
Swim School - Infant	\$ 14.00	\$ 15.00	\$ -	\$ 15.00
Swim School - Pre-School	\$ 14.00	\$ 15.00	\$ -	\$ 15.00
Swim School - School Age	\$ 14.00	\$ 15.00	\$ -	\$ 15.00
Swim School - Adult	\$ 18.00	\$ 20.00	\$ -	\$ 20.00
Swim School - Private child (30 mins.)	\$ 40.00	\$ 40.00	\$ -	\$ 40.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Swim School - Private adult (30 mins.)	\$ 40.00	\$ 40.00	\$ -	\$ 40.00
Swim School - Bronze Medallion	\$ 192.00	\$ 195.00	\$ -	\$ 195.00
Swim School - Bronze Medallion requalification	\$ 127.00	\$ 130.00	\$ -	\$ 130.00
Swim School - Adult Fitness Squad	\$ 6.50	\$ 7.00	\$ -	\$ 7.00
Swim School - Cancellation Fee	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
<b>Sports Hall &amp; Programs</b>				
Senior Game Fee (Per team)	\$ 65.00	\$ 59.09	\$ 5.91	\$ 65.00
Beach Volleyball (Per team)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Junior Game Fee	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Equipment Hire - Sporting Balls (Basketball etc.)	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Equipment Hire - Squash/Tennis Racquet	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Indoor Court hire, Full Court (Per hour) - Commercial	\$ 112.00	\$ 101.82	\$ 10.18	\$ 112.00
Indoor Court hire, Full Court (Per hour) - Community group/clubs	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Indoor Court hire, Half Court (Per hour) - Commercial	\$ 68.00	\$ 61.82	\$ 6.18	\$ 68.00
Indoor Court hire, Half Court (Per hour) - Community group/clubs	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
Indoor Court (Per Person) - Casual Shoot Around	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Outdoor Court hire, Full Court (Per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Outdoor Court hire, Full Court (Per hour) - Community group/clubs	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Outdoor Court hire, Half Court (Per hour) - Commercial	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
Outdoor Court hire, Half Court (Per hour) - Community group/clubs	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
Outdoor Court (Per Person) - Casual shoot around	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Badminton Court hire (Per hour)	\$ 17.00	\$ 15.45	\$ 1.55	\$ 17.00
Squash Court hire (Per hour)	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
Squash Court hire (Per hour) (12pm - 3pm)	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
Squash Court hire (Per hour) - Official Squash Club Members 10% Discount	10% Discount	10% Discount		10% Discount
Squash Court hire (Per hour) - Official Squash Club Members - 5 Entry Pass	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
Function Room hire (Per hour), before 6pm - Commercial	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Function Room hire (Per hour), before 6pm - Private Function	\$ 53.00	\$ 48.18	\$ 4.82	\$ 53.00
Function Room hire (Per hour), before 6pm - Community group/clubs	\$ 41.00	\$ 37.27	\$ 3.73	\$ 41.00
Function Room hire (Per hour), after 6pm - Commercial	\$ 132.00	\$ 120.00	\$ 12.00	\$ 132.00
Function Room hire (Per hour), after 6pm - Private Function	\$ 86.00	\$ 78.18	\$ 7.82	\$ 86.00
Function Room hire (Per hour), after 6pm - Community group/clubs	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
Smaller Version of Function Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	80%	80%		80%
Data Projector and Screen hire	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Meeting Room hire (Per hour), before 6pm - Commercial	\$ 53.00	\$ 48.18	\$ 4.82	\$ 53.00
Meeting Room hire (Per hour), before 6pm - Private Function	\$ 41.00	\$ 37.27	\$ 3.73	\$ 41.00
Meeting Room hire (Per hour), before 6pm - Community group/clubs	\$ 26.50	\$ 24.09	\$ 2.41	\$ 26.50
Meeting Room hire (Per hour), after 6pm - Commercial	\$ 93.00	\$ 84.55	\$ 8.45	\$ 93.00
Meeting Room hire (Per hour), after 6pm - Private Function	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
Meeting Room hire (Per hour), after 6pm - Community group/clubs	\$ 46.50	\$ 42.27	\$ 4.23	\$ 46.50
Club Room hire - Commercial	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Club Room hire - Private Function	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Club Room hire - Community group/clubs	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Club Room/Meeting Room hire - Commercial	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Club Room/Meeting Room hire - Private Function	\$ 33.00	\$ 30.00	\$ 3.00	\$ 33.00
Club Room/Meeting Room hire - Community group/clubs	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Smaller Version of Club Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	80%	80%		80%
Tournament Office hire - Commercial	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Tournament Office hire - Community group/clubs	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Tournament Office hire - For Sporting Associations using all courts	No Charge	No Charge		No Charge
Juniors - 50% of All Community Rates group/clubs	50%	50%		50%
Maximum Fee per day - Equivalent of 10 x the applicable hourly Fee	As Calculated	As Calculated		As Calculated
<b>Set Up/Pack Up Fees</b>				
Per Court (Per day)	\$ 395.00	\$ 359.09	\$ 35.91	\$ 395.00
Entire Stadium - <i>Outdoor Courts to be Charged at 50% of Indoor Court Rate</i>	\$ 990.00	\$ 900.00	\$ 90.00	\$ 990.00
Other Facilities	As Per Hourly Fee - GST Applicable	As Per Hourly Fee	GST Applicable	As Per Hourly Fee - GST Applicable

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Leisureplex Kiosk</u></b>				
Kiosk Alfresco hire - Casual (Per hour)	\$ 20.00	\$ 9.09	\$ 0.91	\$ 10.00
Kiosk Alfresco Area - Short Term hire (Per week)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
Kiosk Alfresco Area - Long Term hire	\$200 Per Square Metre Per Annum - GST Applicable	\$200 Per Square Metre Per Annum	GST Applicable	\$200 Per Square Metre Per Annum - GST Applicable
<b><u>Karratha Golf Course And Bowling Green</u></b>				
Bond - to a maximum of \$10,000	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix - Group Bookings minimum 100</i>				
Karratha Golf Club Membership (Per year) - Single Membership	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Karratha Golf Club Membership (Per year) - Family Membership	\$ 235.00	\$ 213.64	\$ 21.36	\$ 235.00
General Public - 9 Holes, Adult	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
General Public - 9 Holes, Children under 18	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
General Public - 18 Holes, Adult	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
General Public - 18 Holes, Children under 18	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Schools (Per Student)	\$ 3.50	\$ 3.09	\$ 0.31	\$ 3.40
<b><u>Bowling Green Fees</u></b>				
Bond - to a maximum of \$10,000	\$ 1,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
<i>Applied as per bond assessment matrix - Group Bookings</i>				
Game (Per person) - General Public, Adult	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
Game (Per person) - General Public, Children under 18	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Schools (Per student)	\$ 3.40	\$ 3.09	\$ 0.31	\$ 3.40
Hire of Driving Range for other purposes (Per day)	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
<b><u>Indoor Cricket</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	\$ 100.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire of Cricket Equipment	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Hire of Indoor Cricket Court (Per court, Per hour) - Association Only	\$ 21.00	\$ 19.09	\$ 1.91	\$ 21.00
Hire (Per hour) - Commercial	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Hire (Per hour) - Community group/clubs	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Schools (Per student)	\$ 3.40	\$ 3.09	\$ 0.31	\$ 3.40
<b><u>Library and Local History</u></b>				
Library Card - Replacement	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
3D printing (\$4.00 for the first hour and \$3 for each hour thereafter)	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Traveller's Membership Bond - Individual	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
<i>Refundable on return of library resource</i>				
Traveller's Membership Bond - Family	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<i>Refundable on return of library resource</i>				
Administration Fees - Overdue, lost and damaged items	\$ 5.00	\$ 4.50	\$ 0.45	\$ 5.00
Participation in Library Craft Activities - <i>Group bookings for children's programs and activities (5 or more participants. Fee per participant.)</i>	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Printing & Photocopying - A4 B&W	\$ 0.20	\$ 0.36	\$ 0.04	\$ 0.40
Printing & Photocopying - A4 Colour	\$ 0.55	\$ 0.73	\$ 0.07	\$ 0.80
Printing & Photocopying - A3 B&W	\$ 0.40	\$ 0.55	\$ 0.05	\$ 0.60
Printing & Photocopying - A3 Colour	\$ 1.10	\$ 1.09	\$ 0.11	\$ 1.20
High Resolution Scanning to CD	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
CD Cleaning/Re-Surfacing (Per disk)	\$ 2.20	\$ 2.00	\$ 0.20	\$ 2.20
Internet and computer use - First 30 minutes free and then \$4 Per hour thereafter (Non-Members)	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Library Bags	\$ 4.00	\$ 1.82	\$ 0.18	\$ 2.00
Laminating - All Libraries A4	\$ 2.75	\$ 2.50	\$ 0.25	\$ 2.75
Laminating - All Libraries A3	\$ 4.40	\$ 4.00	\$ 0.40	\$ 4.40
Sale of earphones	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Sale of USBs	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
Coffee	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Booking fee for ticketing system 2.1% + 50c processing fee per transaction		As Calculated		As Calculated
Programs/Workshops (Maximum charge)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Cake tin loans \$10 bond (refundable upon return of cake tin in good, clean condition)		\$ 10.00	\$ -	\$ 10.00
Replacement fees for lost and damaged cake tins (maximum charge) up to \$65		\$ 59.09	\$ 5.91	\$ 65.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Dampier Library</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire of allocated space/s within Dampier Main Library (Per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Hire of Allocated Space/s within Dampier Main Library (Per hour) - Community Group /Clubs	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
<b><u>Karratha Library</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire of Allocated Space/s within Karratha Main Library (Per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Hire of Allocated Space/s within Karratha Main Library (Per hour) - Community Group/Clubs	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
<b><u>Wickham Library (within the Wickham Community Hub)</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire of Allocated Space/s within Wickham Main Library (Per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Hire of Allocated Space/s within Wickham Main Library (Per hour) - Community Group/Clubs	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
<b><u>Roebourne Library</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire of Allocated Space/s within Roebourne Main Library (Per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Hire of Allocated Space/s within Roebourne Main Library (Per hour) - Community Group/Clubs	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
<b><u>Photos</u></b>				
Digital Scan (Per Photo)	\$ 25.00	\$ 23.14	\$ 2.31	\$ 25.45
Express Processing Fee - Photo Images within 3 days (Per hour fee, after the first 30 minutes)	\$ 50.00	\$ 46.32	\$ 4.63	\$ 50.95
Corporate Research Fee (Per hour)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
<b><u>Cossack Accommodation</u></b>				
Single or Family Room - 1-2 Adults + Children Under 15 years	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Additional Per Adult/Child Over 15 (Per night)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Non-Refundable Booking Fee 50%	50%	50%		50%
<b><u>Cossack Bond Store / Galbraith Store</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Hire/Functions (Per day) - Commercial	\$ 360.00	\$ 327.27	\$ 32.73	\$ 360.00
Hire/Functions (Per day) - Community Group/Clubs	\$ 310.00	\$ 281.82	\$ 28.18	\$ 310.00
Hire/Meeting (Per hour) - Commercial	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Hire/Meeting (Per hour) - Community Group/Clubs	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
<b><u>Youth Activities</u></b>				
Admission Youth Event (Maximum Charge)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<b><u>The Youth Shed Indoor Play Space</u></b>				
Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Adults	No Charge	No Charge		No Charge
Under 9 months	No Charge	No Charge		No Charge
9 months - Under 2 yrs.	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
2yrs - Under 5 yrs.	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
2yrs - Under 5 yrs. - Group discount Over 20 People (School Hours Only)	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
5yrs - Under 12 yrs.	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
5yrs - Under 12 yrs. - Group discount Over 20 People (School Hours Only)	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
Party Packages - Includes Play Entry and Food	Various	Various	GST Applicable	Various
Party Room Hire (In addition to party package fee) - Per 90 minutes	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Party Table Hire (In addition to party package fee) - Per 90 minutes	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
Hire Indoor Play Space (Per hour) - No Kiosk	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
Programs per session (Up to max, Per session)	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Memberships - Wickham Recreation Precinct</u></b>				
Aquatics only 6 months (Concessions 10% discount)	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Aquatics only 12 months (Concessions 10% discount)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Gymnasium only (1 month)	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Gymnasium only (3 months)	\$ 170.00	\$ 154.55	\$ 15.45	\$ 170.00
Gymnasium only (6 months)	\$ 290.00	\$ 263.64	\$ 26.36	\$ 290.00
Gymnasium only (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	\$ 520.00	\$ 472.73	\$ 47.27	\$ 520.00
Gymnasium only (12 months) - Family - 2 Adults and 2 Children (1-17yrs)	\$ 830.00	\$ 754.55	\$ 75.45	\$ 830.00
Each Individual 14-18yrs (No Fob to be Issued)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Concession Rate for All Gym Memberships - 10% discount	10%	10%		10%
Group Fitness only (1 month)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Group Fitness only (3 months)	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
Group Fitness only (6 months)	\$ 350.00	\$ 318.18	\$ 31.82	\$ 350.00
Group Fitness only (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	\$ 600.00	\$ 545.45	\$ 54.55	\$ 600.00
Concession Rate for All Group Fitness Memberships - 10% discount	10%	10%		10%
Full Membership (1 month)	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
Full Membership (3 months)	\$ 304.00	\$ 276.36	\$ 27.64	\$ 304.00
Full Membership (6 months)	\$ 512.00	\$ 465.45	\$ 46.55	\$ 512.00
Full Membership (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	\$ 940.00	\$ 854.55	\$ 85.45	\$ 940.00
Full Membership (12 months) - Family 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	\$ 1,500.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
Each Additional Child (Under 14yrs)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Each individual 14-18yrs (No Fob to be Issued)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Concession Rate for All Group Full Gym Memberships - 10% discount	10%	10%		10%
Combo - Gym & Aquatic (1 month)	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
Combo - Gym & Aquatic (3 months)	\$ 205.00	\$ 186.36	\$ 18.64	\$ 205.00
Combo - Gym & Aquatic (6 months)	\$ 340.00	\$ 309.09	\$ 30.91	\$ 340.00
Combo - Gym & Aquatic (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	\$ 580.00	\$ 527.27	\$ 52.73	\$ 580.00
Combo - Gym & Aquatic (12 months) - Family 2 Adults and 2 Children (Under 14yrs ) No Group Fitness for Under 14's	\$ 1,100.00	\$ 1,000.00	\$ 100.00	\$ 1,100.00
Each additional Child (Under 14yrs)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Each Individual 14-18yrs (No Fob to be Issued)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Concession Rate for All Group Combo Memberships - 10% discount	10%	10%		10%
Play Program Membership (3 months) Unlimited	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Play Program Membership (6 months) Unlimited	\$ 160.00	\$ 145.45	\$ 14.55	\$ 160.00
Play Program Membership (12 months) Unlimited	\$ 320.00	\$ 290.91	\$ 29.09	\$ 320.00
Wickham Recreation Precinct Replacement Membership Band/Fob/Card	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
<i>* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception when attending with a supervised paying member 16yrs+</i> <i>* 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+</i>				
<b><u>Personal Training - Wickham Recreation Precinct</u></b>				
30 minute session (Per person)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
30 minute session (Per person) - 10 entry pass (1 Free)	\$ 320.00	\$ 290.91	\$ 29.09	\$ 320.00
60 minute session (Per person)	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
60 minute session (Per person) - 10 entry pass (1 free)	\$ 528.00	\$ 480.00	\$ 48.00	\$ 528.00
30 minute group personal training session (Per person) Minimum 2 to 6 participants	\$ 32.00	\$ 29.09	\$ 2.91	\$ 32.00
30 minute group personal training session (Per person) - 10 entry pass Minimum 2 to 6 participants	\$ 256.00	\$ 232.73	\$ 23.27	\$ 256.00
60 minute group personal training session (Per person) Minimum 2 to 6 participants	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
60 minute group personal training session (Per person) - 10 entry pass Minimum 2 to 6 participants	\$ 416.00	\$ 378.18	\$ 37.82	\$ 416.00
Health & Fitness Assessment (Per person) - 30 minutes	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Personalised Program (Per person) - Included FREE With 12 Month Membership and upon renewal		No Charge		No Charge
Skin Fold Analysis (Per analysis)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<i>* All PT clients MUST have H&amp;F assessment with PT 30mins + purchase program. (Gym + H&amp;F + Program + PT session)</i> <i>* For small group each member must have H&amp;F assessment + pay for 1 x group program. (Gym + H&amp;F + each + Group Program + Group PT)</i> <i>* Casual teen users may access PT sessions (Gym + H&amp;F + Program + PT session)</i> <i>* No discount applies for teens/concession cardholders participating in PT sessions</i>				
<b>Wickham Recreation Precinct - Health &amp; Fitness</b>				
Gymnasium (Per entry) - Casual	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Gymnasium (Per entry) - Casual Concession	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
Group Fitness (Per entry) - Casual session	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
Group Fitness - 10 entry pass (1 Free)	\$ 126.00	\$ 114.55	\$ 11.45	\$ 126.00
Group Fitness - Teen (Gym) sessions	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
<i>* 14 &amp; 15 Yrs. May Attend Non-Weight Bearing Group Fitness Classes</i> <i>* 16yrs+ May Attend All Group Fitness Classes</i> <i>* No Discount Applies for Teens/Concession Cardholders Participating in Group Fitness Classes</i>				
<b>Wickham Recreation Precinct - Aquatic</b>				
Infant 0-4 Years, Free With a Paying Adult	No Charge	No Charge		No Charge
Casual - Child/Concession 5-17 Years	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Casual - Adult	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children )	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
Child - 10 Entry Pass	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
Adult - 10 Entry Pass	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
Concession - 10 Entry Pass	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
Lane Hire 1x25m (Per hour) - Commercial plus applicable pool entry fee	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Lane Hire 1x25m (Per hour) - Community group/clubs plus applicable pool entry fee	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
<b>Wickham Recreation Precinct - Sports Halls and Programs</b>				
Court Hire (Per hour) - Commercial Off Peak	\$ 33.00	\$ 30.00	\$ 3.00	\$ 33.00
Court Hire (Per hour) - Community group/clubs - Off Peak	\$ 16.50	\$ 15.00	\$ 1.50	\$ 16.50
Court Hire (Per hour) - Commercial Peak	\$ 53.00	\$ 48.18	\$ 4.82	\$ 53.00
Court Hire (Per hour) - Community group/clubs - Peak	\$ 21.50	\$ 19.55	\$ 1.95	\$ 21.50
Junior Fees (50% of regular fee)	50%	50%		50%
<i>* Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire</i> <i>* Off Peak 8am - 5pm, Peak 5pm - 10pm</i>				
<b>Wickham Recreation Precinct - Ovals &amp; Ground Fees</b>				
Oval Hire (Per day) - Commercial	\$ 550.00	\$ 500.00	\$ 50.00	\$ 550.00
Oval Hire (Per day) - Community group/clubs	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Oval Hire (Per hour) - Commercial	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Oval Hire (Per hour) - Community group/clubs - Off Peak	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Oval Hire (Per hour) - Community group/clubs - Peak	\$ 19.50	\$ 17.73	\$ 1.77	\$ 19.50
Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x) Rate	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
Ground Fee Junior Teams (50% of Applicable Rate)	50%	50%		50%
Oval "Lights Only" (Per hour) - Full Power	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Oval "Lights Only" (Per hour) - Training Mode	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
<i>* Off Peak 8am - 5pm, Peak 5pm - 10pm</i>				
<b>Wickham Recreation Precinct - Other Programs</b>				
Program Fees (Per session) Maximum Fee - Child	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Program Fees (Per session) Maximum Fee - Adult	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<b>Transport</b>				
Reinstatements	Cost Plus 12.50%	Cost Plus 12.50%		Cost Plus 12.50%

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Economic Services</b>				
<b>Camping Fees</b>				
Nature based camping site (Per night) - Paid in advance	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
Nature based camping site (Per 7 nights) - Paid in advance - Max 28 nights in 3 month period	\$ 90.00	\$ 83.64	\$ 8.36	\$ 92.00
Nature based camping - Traditional owner	Free/Fee Waived	Free/Fee Waived		Free/Fee Waived
<b>Caravan Park Registrations</b>				
Per long stay, short stay and transit site - Minimum \$200	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Per camping site	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Per overflow site	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Transfer of Licence Fees	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
<b>Building Licence Fees</b>				
Building Permit Application - Minimum Fee	As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Uncertified - Building Class 1 & 10 - 0.32% of the estimated value of the authorised work as determined by the Local Government - Minimum \$105.00	As Calculated	Calculated As Per Regulations		Calculated As Per Regulations
Certified - Building Class 1 & 10 - 0.19% of the estimated value of the authorised work as determined by the Local Government - Minimum \$105.00	As Calculated	Calculated As Per Regulations		Calculated As Per Regulations
Certified - Building Class 2 to 9 - 0.09% of the estimated value of the authorised work as determined by the Local Government - Minimum \$105.00	As Calculated	As Calculated		Calculated As Per Regulations
Building Approval Certificate - Minimum Fee \$105.00 or:	As Per Regulations	As Per Regulations		Calculated As Per Regulations
Building Class 1 & 10 - 0.38% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$105.00)	As Calculated	As Calculated		Calculated As Per Regulations
Building Class 2 to 9 - 0.18% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$105.00)	As Calculated	As Calculated		Calculated As Per Regulations
Contract Services - Coordinator Building Services (Per hour)	\$ 254.00	\$ 236.36	\$ 23.64	\$ 260.00
Contract Services - Senior Building Surveyor (Per hour)	\$ 183.00	\$ 170.00	\$ 17.00	\$ 187.00
Travelling (Per kilometre) <i>As per Government rates</i>	As per Government Rate	As per Government Rate		As per Government Rate
Occupancy Permit (Modify, temporary or replace) - Minimum \$105.00 or:	As Per Regulations	As Per Regulations		Calculated As Per Regulations
Occupancy Permit - Unauthorised work - 0.18% of the construction value - Minimum \$105.00	As Calculated	As Calculated		Calculated As Per Regulations
Occupancy Permit /or Building Approval Certificate - Strata Application - Minimum \$115.00 or \$11.60 (Per Strata Unit, whichever the greater)	As Calculated	As Calculated		Calculated As Per Regulations
Certificate of Construction Compliance - First hour or part thereof \$165, every hour thereafter or part thereof \$96	As Calculated	As Calculated		As Calculated
Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% estimated value of construction	As Calculated	As Calculated		As Calculated
Demolition Permit - Class 1 & 10 - Minimum \$105.00 per building	As Per Regulations	As Per Regulations		Calculated As Per Regulations
Demolition Permit - Class 2-9 (Per storey) -Min \$105.00 per storey	As Calculated	As Calculated		Calculated As Per Regulations
Request for additional building service/advice - First hour or part thereof \$165, every hour thereafter or part thereof \$90	As Calculated	As Calculated		As Calculated
Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$105.00)	As Per Regulations	As Per Regulations		Calculated As Per Regulations
Application as Defined in Regulation 31	As Per Regulations	As Per Regulations		Calculated As Per Regulations
Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	As Calculated	As Calculated		Calculated As Per Regulations



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Retrieval of Building Licence Plans - Electronic Version only via email (< 10MB) - <i>Cost Plus \$15 Per Licence/Permit Requested</i>	<i>Cost Plus</i>	<i>Cost Plus</i>		<i>Cost Plus</i>
Retrieval of Building Approvals - Electronic on CD \$25.50 Initial Disk Plus \$15.00 for Each Additional Approval Retrieved - <i>Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval</i>	<i>Cost Plus</i>	<i>Cost Plus</i>		<i>Cost Plus</i>
Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9 \$1000 + 0.1% of the estimated value of construction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 \$500 + 0.1% of the estimated value of construction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + \$97.50 for each hour thereafter	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$150	<i>As Calculated</i>	<i>As Calculated</i>	GST Applicable	<i>As Calculated</i>
Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$90	<i>As Calculated</i>	<i>As Calculated</i>	GST Applicable	<i>As Calculated</i>
<b>Application for Plan Search</b>				
Plan Search Fee for Residential or Commercial	\$ 36.50	\$ 38.00	\$ -	\$ 38.00
Copying Fee	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Photocopying - Residential Building Approval - \$30.50 minimum (Includes Permit, CDC and 5 x A3 Plan Pages)*	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Photocopying - Commercial /Industrial Building Approval - \$51 minimum (includes Permit, CDC, and 5x A1 plan pages)*	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Photocopying - A4 Bond Paper	\$ 1.00	\$ 1.10	\$ -	\$ 1.10
Photocopying - A3 Bond Paper	\$ 1.50	\$ 1.60	\$ -	\$ 1.60
Photocopying - A2 Bond Paper	\$ 3.00	\$ 3.10	\$ -	\$ 3.10
Photocopying - A1 Bond Paper	\$ 6.00	\$ 6.15	\$ -	\$ 6.15
Photocopying - B1 Bond Paper	\$ 8.00	\$ 8.20	\$ -	\$ 8.20
Photocopying - A0 Bond Paper	\$ 8.00	\$ 8.20	\$ -	\$ 8.20
<i>*Additional Copy Fees Apply Depending on Document Length</i>				
<b>Private Swimming Pool Inspection Fees</b>				
Four Yearly Inspections	\$ 112.00	\$ 112.00	\$ -	\$ 112.00
Annual Charge (1/4 of four yearly fee)	\$ 28.00	\$ 28.00	\$ -	\$ 28.00
Client Initiated Inspection Fee	\$ 165.00	\$ 170.00	\$ -	\$ 170.00
<b>Karratha Visitors Centre</b>				
Tour, ticket, and pass booking		<i>As per vendor agreement</i>	GST Applicable	<i>As per vendor agreement</i>
Merchandise sale		<i>Greater of recommended retail price or up to 100% mark-up</i>	GST Applicable	<i>Greater of recommended retail price or up to 100% mark-up</i>
Merchandise Consignment Fee		<i>Up to 30%</i>	GST Applicable	<i>Up to 30%</i>
<b>Other Property and Services</b>				
<b>Private Works</b>				
Private Works (In house)	<i>At Cost plus 12.50%</i>	<i>At Cost plus 12.50%</i>	GST Applicable	<i>At Cost plus 12.50%</i>
Private Works (by contractors)	<i>At Cost plus 12.50%</i>	<i>At Cost plus 12.50%</i>	GST Applicable	<i>At Cost plus 12.50%</i>
Kerb/Verge Inspection and Maintenance Contribution – Residential Alterations (Class 1 & 10) >\$20,000	\$ 100.00	\$ 102.00	\$ -	\$ 102.00
Kerb/Verge Inspection and Maintenance Contribution – Below Ground Swimming Pool Installation	\$ 150.00	\$ 153.00	\$ -	\$ 153.00
Kerb/Verge Inspection and Maintenance Contribution – New Residential Construction (Class 1)	\$ 200.00	\$ 204.00	\$ -	\$ 204.00
Kerb/Verge Inspection and Maintenance Contribution – Multi-Residential and Commercial Construction (Class 2 to 9)	\$ 500.00	\$ 509.50	\$ -	\$ 509.50
Endorsed basic traffic management plans	\$ 55.00	\$ 50.91	\$ 5.09	\$ 56.00
Endorsed complex traffic management plans	\$ 180.00	\$ 166.82	\$ 16.68	\$ 183.50
Permit to Work in City Reserve	\$ 95.00	\$ 88.18	\$ 8.82	\$ 97.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Community</b>				
Community Art Exhibition	\$ 220.00	\$ 203.64	\$ 20.36	\$ 224.00
<b>Red Earth Arts Precinct</b>				
Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Friends of the Theatre Annual Membership (Per Person) Allows 10-15% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows)	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
* Community Discount of 30% will apply to the base venue hire costing only (exclusive of consumables, staffing, commissions, equipment hire, and additional service charges). This will be applied to non-profit community usage and Junior Groups for all parts of the venue				
<b>Red Earth Arts Precinct - Whole of Venue Hire - Internal</b>				
Bookings Require \$500 deposit - 50% Non-Refundable for Cancellation Within 4 Weeks of Event	As Calculated	As Calculated		As Calculated
Whole of Venue Hire Internal (Per Day) + Staffing Cost - See Notes Below*	\$ 2,500.00	\$ 2,316.36	\$ 231.64	\$ 2,548.00
* Whole of venue includes exclusive access to the theatre, foyers, The Shelf, Rehearsal Rooms, Kitchen, Dressing Rooms and Green Room. It does not include the amphitheatre or exclusive access to the entry lobby or library.				
* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday & Public Holidays \$100/hr.				
* Excess cleaning is charged at cost, plus 20% - also applicable to balloon and confetti drops				
* All out of hours bookings require Front of House Manager (minimum)				
* All other hire conditions as per the theatre				
<b>Red Earth Arts Precinct - Theatre Hire</b>				
Bookings Require \$500 deposit (50% Non-Refundable for Cancellation Within 4 Weeks of Event)	As Calculated	As Calculated		As Calculated
Performance Event (Per Day) + Staffing Cost - See Notes Below*	\$ 1,500.00	\$ 1,390.00	\$ 139.00	\$ 1,529.00
Second Performance, Same Day + Staffing Cost - See Notes Below*	\$ 1,200.00	\$ 1,111.82	\$ 111.18	\$ 1,223.00
Hire (Per Hour, 4 Hours Minimum) - See Notes Below*	\$ 190.00	\$ 176.36	\$ 17.64	\$ 194.00
Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only	\$ 70.00	\$ 65.45	\$ 6.55	\$ 72.00
Hire of Stage Area Only Under Work Lights (Per Hour) Dance School Use Only	\$ 70.00	\$ 65.45	\$ 6.55	\$ 72.00
* Venue Hire Includes "Standard Rig"				
* Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal)				
* All bookings will be assigned staffing as required at the cost of the hirer. Minimum call 3 hours. Overtime is applicable after 8 hours				
* Excess cleaning is charged at cost, plus 20%				
* All out of hours bookings require Front of House Manager (minimum)				
* Business hours are 9am to 5pm				
<b>Red Earth Arts Precinct - Amphitheatre Hire (Full Day Hire Only)</b>				
Less than 500 People (Per Day) - See Notes Below	\$ 500.00	\$ 463.64	\$ 46.36	\$ 510.00
Less than 500 and not more than 1200 People (Per Day) - See Notes Below*	\$ 700.00	\$ 649.09	\$ 64.91	\$ 714.00
Less than 1200 and not more than 2000 People (Per Day) - See Notes Below*	\$ 1,000.00	\$ 926.36	\$ 92.64	\$ 1,019.00
* Full day hire only. Pricing is tiered by capacity (as above)				
* Bookings require a \$250 deposit, 50% non-refundable for cancellation within 4 weeks of event				
* Cleaning of the amphitheatre is the responsibility of the hirer, as is restoration of any damage				
* Excess cleaning is charged at cost, plus 20%				
* Hirer is required to install temporary toilets in the amphitheatre for all licenced events and for non-licenced events for over 500 people				
* Access to venue toilets, green room and dressing rooms can be negotiated as required and are subject to availability				

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Rehearsal Rooms A & B - Hire (Per Hour) <i>Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. (Minimum 2 Hour Booking)</i>	\$ 32.00	\$ 30.00	\$ 3.00	\$ 33.00
Dressing Rooms 1 to 4 - Hire (Per Dressing Room, Per Hour) <i>Out of Hours Hire May Require the Engagement of a Front of House Manager at the Prevailing Hourly Rate if Venue Otherwise Unattended (Minimum 2 Hour Booking)</i>	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
The Shelf (Per Hour) <i>Minimum 2 Hour Booking - See Note Above Regarding Staffing*</i>	\$ 125.00	\$ 116.36	\$ 11.64	\$ 128.00
Catering Kitchen (Per Hour) Maximum of \$400 Per Day - <i>See Note Above Regarding Staffing*</i>	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Catering Administration Fee - Where REAP Staff Organise Catering at the Clients Direction (5% of the Total Catering Cost)	As Calculated	As Calculated		As Calculated
Foyers 1 & 2 (Per Hour) Minimum 2 Hour Booking - <i>See Note Above Regarding Staffing*</i>	\$ 75.00	\$ 70.00	\$ 7.00	\$ 77.00
Green Room (Per Hour) Minimum 2 Hour Booking - <i>See Note Above Regarding Staffing*</i>	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
Staff Costs (Per Hour) - <i>See Note Above Regarding Staffing*</i>	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
Front of House Manager (Per Hour) - <i>See Note Above Regarding Staffing*</i>	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
Technical Staff (Per Hour) - <i>See Note Regarding Staffing*</i>	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
Theatrical Consumables at Cost, Plus 20%	As Calculated	As Calculated		As Calculated
Theatre Equipment Over Standard Hire	As Calculated	As Calculated		As Calculated
Test and Tag of Electrical Equipment Not Done by Hirer (Per Item)	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
<b>Hospitality Equipment for Hire</b>				
<b>Furniture</b>				
Trestle Table - Reception	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Round Table - Seats 10	\$ 18.00	\$ 16.68	\$ 1.67	\$ 18.35
Banquet Chair	\$ 3.00	\$ 2.82	\$ 0.28	\$ 3.10
Tall Cocktail Round Table	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Tall Stool	\$ 5.00	\$ 4.64	\$ 0.46	\$ 5.10
Café Table	\$ 8.00	\$ 7.45	\$ 0.75	\$ 8.20
Coloured Chair	\$ 1.50	\$ 1.41	\$ 0.14	\$ 1.55
<b>Linen</b>				
Black Cloths Trestle	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Black Cloths Round	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Black Serviette	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
White Cloth Round	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
White Serviette	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
Stoll for Cocktail Rounds	\$ 8.00	\$ 7.45	\$ 0.75	\$ 8.20
Black Chair Cover	\$ 4.00	\$ 3.73	\$ 0.37	\$ 4.10
<b>Crockery/Cutlery</b>				
Dinner Plate	\$ 0.60	\$ 0.59	\$ 0.06	\$ 0.65
Side Plate	\$ 0.50	\$ 0.50	\$ 0.05	\$ 0.55
Bowls	\$ 0.50	\$ 0.50	\$ 0.05	\$ 0.55
Cutlery Set (7 pieces)	\$ 1.50	\$ 1.41	\$ 0.14	\$ 1.55
Breeze Tempered Flute	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
Generic Wine Glass	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
Wide Tumbler (350-400ml)	\$ 0.50	\$ 0.50	\$ 0.05	\$ 0.55
Tea Cup With Saucer	\$ 0.70	\$ 0.68	\$ 0.07	\$ 0.75
Sugar Sachet Pot	\$ 0.50	\$ 0.50	\$ 0.05	\$ 0.55
Small Milk Jug	\$ 0.50	\$ 0.50	\$ 0.05	\$ 0.55
Insulated Jug (1.2L)	\$ 5.00	\$ 4.64	\$ 0.46	\$ 5.10
Hot Water Urns	\$ 30.00	\$ 27.82	\$ 2.78	\$ 30.60
Coffee Percolators	\$ 30.00	\$ 27.82	\$ 2.78	\$ 30.60
Water Jug (Stainless)	\$ 5.00	\$ 4.64	\$ 0.46	\$ 5.10
Carafe	\$ 2.50	\$ 2.32	\$ 0.23	\$ 2.55

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Technical Equipment for Hire</b>				
<b>Audio</b>				
Radio Microphone Receiver	\$ 60.00	\$ 55.59	\$ 5.56	\$ 61.15
Handheld Radio Microphone	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Headset Microphone	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Audio Desk - 48 ch. (Small)	\$ 150.00	\$ 139.09	\$ 13.91	\$ 153.00
Panel Microphone (Small)	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Lectern Microphone (Large)	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Lectern (Aero Electromette)	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
Lectern (Standard)	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Microphone (Wired)	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Floor Microphone	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
DI Box	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Foldback Wedge	\$ 40.00	\$ 37.09	\$ 3.71	\$ 40.80
Microphone Stand	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Music Stand	\$ 5.00	\$ 4.64	\$ 0.46	\$ 5.10
Wireless Headset	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Grand Piano Steinway on Stage	\$ 250.00	\$ 231.82	\$ 23.18	\$ 255.00
Grand Piano Yamaha in Foyer	\$ 150.00	\$ 139.09	\$ 13.91	\$ 153.00
<b>Vision</b>				
Cinema Screen	\$ 200.00	\$ 185.45	\$ 18.55	\$ 204.00
20ft x 11ft Fast Fold Screen	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
23K Projector – Barco Indoor	\$ 300.00	\$ 278.18	\$ 27.82	\$ 306.00
Projector – Outdoor Cinema	\$ 150.00	\$ 139.09	\$ 13.91	\$ 153.00
Vision Mixer & Monitor - Roland	\$ 150.00	\$ 139.09	\$ 13.91	\$ 153.00
Show Laptop - Mac	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Presenter Laptop - PC	\$ 80.00	\$ 74.55	\$ 7.45	\$ 82.00
Decimator (SDI - HDMI) Converter	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
Foldback Monitor (Vision) Package	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Presenter Remote (Large) - Dsan	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
Presenter Remote (Small) - Logitech	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30
Adaptor to Vision	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
<b>Audio Visual Packages</b>				
<b>Vision Foldback Package</b> 23 Inch Monitor, Decimator Signal Converter, Cabling	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
<b>Lectern Package (For Evening Shelf Events)</b> Lectern, Lectern Light, Microphone (412), Small Mixer	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
<b>Led Colour Uplight Package (For Evening Shelf Events)</b> LED par cans (8), Lighting Stands (2), 600W Fresnels (2)	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
<b>Lighting (Staffing Charges Apply*)</b> A REAP Lighting Technician is Required to Operate the Following Equipment				
*Lighting Console (Large)	\$ 300.00	\$ 278.18	\$ 27.82	\$ 306.00
*Moving Head -Profile (Large) - Martin Quantum	\$ 60.00	\$ 55.64	\$ 5.56	\$ 61.20
*Moving Head - Profile (Small) - Martin Rush MH5	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
*Moving Head - Wash (Small) - Martin Rush MH6	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
*LED Par Cans – Showline e180	\$ 30.00	\$ 27.82	\$ 2.78	\$ 30.60
*Hazer (Incl 5L Fluid) - Unique 2.1	\$ 60.00	\$ 55.59	\$ 5.56	\$ 61.15
*Followspot (7/22) - Robert Juliat	\$ 60.00	\$ 55.59	\$ 5.56	\$ 61.15
Front Wash (Profiles) (15/35) - 800w Profile Selecon	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Profile - Spot (Special) (25/50) = 800w Profile Selecon	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Stage Wash – 1.2k Fresnel Selecon	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Front Wash (Profiles) Acclaim Zoomspot - 650w Profile	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Stage Wash (Fresnels)- 650w Fresnel	\$ 10.00	\$ 9.27	\$ 0.93	\$ 10.20
Hazer Fluid - 5Litres	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Mirror Ball (With Motor)	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50
Jands Quad Pack	\$ 15.00	\$ 13.91	\$ 1.39	\$ 15.30

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Additional Services</b>				
Internet Connection, Wired - Full Day Access	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Test and Tag of Equipment (Per Item) <i>All Equipment Must Have a Current Test and Tag Certificate</i>	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50
White Board (Standard)	\$ 20.00	\$ 18.55	\$ 1.85	\$ 20.40
Retractable Seats for Flat Floor Events – Set Up/Pack Down	\$ 400.00	\$ 370.91	\$ 37.09	\$ 408.00
Tarkett (Dance Flooring)	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
Tarkett Labour Hire – Set Up/Pack Down	\$ 400.00	\$ 370.91	\$ 37.09	\$ 408.00
Piano - Steinway	\$ 250.00	\$ 231.82	\$ 23.18	\$ 255.00
Piano - Yamaha	\$ 125.00	\$ 116.36	\$ 11.64	\$ 128.00
Bar and Kiosk	As Calculated	As Calculated		As Calculated
Merchandise Commission 10% of Total Sales	As Calculated	As Calculated		As Calculated
Gallery Commission 30% of Total Sales	As Calculated	As Calculated		As Calculated
<i>*All bookings will be assigned staffing as required</i>				
<i>* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday &amp; Public Holidays \$100/hr.</i>				
<i>*All out of hours bookings require Front of House Manager (minimum)</i>				
<i>* Excess cleaning is charged at cost, plus 20% (applicable for all REAP Facilities)</i>				
<i>* Business hours are 9am to 5pm</i>				
<b>Screen Advertising</b>				
Community Service Announcements - Subject to Materials Provided in Specified Format	No Charge	No Charge		No Charge
Commercial Advertising - 10 screening package	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Commercial Advertising - 6 month screening package	\$ 600.00	\$ 556.36	\$ 55.64	\$ 612.00
Commercial Advertising - 12 month screening package	\$ 1,000.00	\$ 926.36	\$ 92.64	\$ 1,019.00
<b>Red Earth Arts Precinct - Ticket Charges (Maximum Charge)</b>				
Children and Family Shows - Adult	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50
Children and Family Shows - Child (<17)	\$ 15.00	\$ 14.09	\$ 1.41	\$ 15.50
Children and Family Shows - Family Pass (2 Adults & 2 Children*)	\$ 65.00	\$ 60.45	\$ 6.05	\$ 66.50
Children and Family Shows - Concession	\$ 20.00	\$ 18.64	\$ 1.86	\$ 20.50
Children and Family Shows - School Groups	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Small Shows - Adult	\$ 65.00	\$ 60.45	\$ 6.05	\$ 66.50
Small Shows - Child (<17)	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
Small Shows - Family Pass (2 Adults & 2 Children*)	\$ 180.00	\$ 167.27	\$ 16.73	\$ 184.00
Small Shows - Concession	\$ 50.00	\$ 46.36	\$ 4.64	\$ 51.00
Small Shows - School Groups	\$ 35.00	\$ 32.73	\$ 3.27	\$ 36.00
Large Shows - Adult	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Large Shows - Child (<17)	\$ 55.00	\$ 50.91	\$ 5.09	\$ 56.00
Large Shows - Family Pass (2 Adults & 2 Children*)	\$ 220.00	\$ 204.55	\$ 20.45	\$ 225.00
Large Shows - Concession	\$ 80.00	\$ 74.55	\$ 7.45	\$ 82.00
Large Shows - School Groups	\$ 40.00	\$ 37.27	\$ 3.73	\$ 41.00
Amphitheatre Music Series - Adult	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
Amphitheatre Music Series Shows - Child (<17)	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Amphitheatre Music Series Shows - Family Pass (2 Adults & 2 Children*)	\$ 80.00	\$ 74.55	\$ 7.45	\$ 82.00
Amphitheatre Music Series Shows - Concession	\$ 25.00	\$ 23.18	\$ 2.32	\$ 25.50
Amphitheatre Music Series Shows - School Groups	\$ 12.00	\$ 11.36	\$ 1.14	\$ 12.50
Cinema (Indoor and The Shelf) - Adult	\$ 16.00	\$ 15.00	\$ 1.50	\$ 16.50
Cinema (Indoor and The Shelf) Shows - Child (<17)	\$ 10.00	\$ 9.55	\$ 0.95	\$ 10.50
Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults & 2 Children*)	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
Cinema (Indoor and The Shelf) Shows - Concession	\$ 13.00	\$ 12.27	\$ 1.23	\$ 13.50
Cinema (Indoor and The Shelf) Shows - School Groups	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b><u>Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included in Ticket Price)</u></b>				
Tickets up to \$35	\$ 3.50	\$ 3.27	\$ 0.33	\$ 3.60
Tickets From \$35-\$45	\$ 4.50	\$ 4.18	\$ 0.42	\$ 4.60
Tickets Over \$45	\$ 6.00	\$ 5.55	\$ 0.55	\$ 6.10
Refund Fees Due to Cancellation of Events	\$ 3.50	\$ 3.27	\$ 0.33	\$ 3.60
Ticket Sets for Community Groups	\$ 100.00	\$ 92.73	\$ 9.27	\$ 102.00
Complimentary Tickets for Hirers	\$ 2.00	\$ 1.86	\$ 0.19	\$ 2.05
* A 'child' is up to 17 years of age				
* Small Show e.g. Comedy or Drama				
* Large Show e.g. Opera or Ballet				
<b><u>Events</u></b>				
Entry Fees	\$ 45.00	\$ 41.82	\$ 4.18	\$ 46.00
Cossack Art Awards (Maximum Event Ticket)	\$ 150.00	\$ 139.09	\$ 13.91	\$ 153.00
Cossack Art Awards Commission on Artwork	30%	30%		30%
Arts & Culture Program - Live Shows (Maximum Ticket)	\$ 300.00	\$ 278.18	\$ 27.82	\$ 306.00
Arts & Culture Program Administration (Fee Per Ticket Sold)	\$ 1.00	\$ 1.00	\$ 0.10	\$ 1.10
Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult	\$ 300.00	\$ 278.18	\$ 27.82	\$ 306.00
Red Earth Arts Festival Administration (Fee Per Ticket Sold) As Per Inside Ticketing Charges	\$ 1.00	\$ 1.10		\$ 1.10
Administration Fee on Third Party Events As Per Inside Ticketing Charges	\$ 2.00	\$ 2.05		\$ 2.05
<b><u>Airport</u></b>				
<b><u>Landing Fees</u></b>				
Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	\$ 43.30	\$ 40.00	\$ 4.00	\$ 44.00
Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	\$ 24.08	\$ 22.27	\$ 2.23	\$ 24.50
Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Minimum Landing Fee	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
<b><u>Heavy Charter</u></b>				
WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	\$ 2,025.34	\$ 1,876.36	\$ 187.64	\$ 2,064.00
<b><u>Pricing Arrangements</u></b>				
Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Long Term Pricing Arrangement (LTPA) - CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements (\$ = By Agreement)	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
<b><u>Aircraft Parking Fees</u></b>				
Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	\$ 2.96	\$ 2.73	\$ 0.27	\$ 3.00
<b><u>Passenger Service Charge</u></b>				
Per Passenger (Arriving and Departing)	\$ 13.54	\$ 12.55	\$ 1.25	\$ 13.80
Passenger Service Charge - Children Under 12 Concession 50% (\$13.80 x 50%)	\$ 6.75	\$ 6.25	\$ 0.63	\$ 6.88
Common User Check-In Counter	\$ 5.60	\$ 5.19	\$ 0.52	\$ 5.71
<b><u>Airside Attendance</u></b>				
ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour During Operational Hours (Weekdays 5:00 to 17:30)	\$ 83.17	\$ 77.05	\$ 7.70	\$ 84.75
ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)	\$ 111.98	\$ 103.64	\$ 10.36	\$ 114.00



## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Airside Environmental Charge</b>				
Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	\$ 83.17	\$ 77.27	\$ 7.73	\$ 85.00
Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	\$ 111.98	\$ 103.64	\$ 10.36	\$ 114.00
<b>Security and Compliance</b>				
Airport Terminal Access Card Replacement	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Airside FOB Replacements		\$ 54.55	\$ 5.45	\$ 60.00
Airport EKA Key Replacements	\$ 260.00	\$ 236.36	\$ 23.64	\$ 260.00
Airside Drivers Licence Category 1 & 2 - New (24 Months)	\$ 42.25	\$ 39.09	\$ 3.91	\$ 43.00
Airside Drivers Licence Category 3 - New (24 Months)	\$ 61.08	\$ 56.36	\$ 5.64	\$ 62.00
Airside Drivers Licence Renewal (24 Months)	\$ 21.38	\$ 20.00	\$ 2.00	\$ 22.00
Visitor's Identification Card Pass (Per Card)	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
<b>Karratha Terminal Lease Income</b>				
Rental Car Meeting & Greeting Rights ( \$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	\$ 5,964.66	\$ 5,525.45	\$ 552.55	\$ 6,078.00
<b>Karratha Terminal - Other</b>				
Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	\$ 52.63	\$ 48.64	\$ 4.86	\$ 53.50
Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	\$ 78.90	\$ 73.18	\$ 7.32	\$ 80.50
Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	\$ 115.64	\$ 107.27	\$ 10.73	\$ 118.00
Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	\$ 94.67	\$ 87.73	\$ 8.77	\$ 96.50
Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	\$ 490.63	\$ 159.09	\$ 15.91	\$ 175.00
Hire of Meeting Room D (per day where hire duration is for 1 - 3 consecutive days)		\$ 1,272.73	\$ 127.27	\$ 1,400.00
Hire of Meeting Room D (per day where hire duration is for 4 - 10 consecutive days)		\$ 1,200.00	\$ 120.00	\$ 1,320.00
Hire of Meeting Room D (per day where hire duration is for 11 or more consecutive days)		\$ 1,113.64	\$ 111.36	\$ 1,225.00
Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	\$ 352.23	\$ 272.73	\$ 27.27	\$ 300.00
Hire of Meeting Room A & D (per day where hire duration is for 1 - 3 consecutive days)		\$ 2,136.36	\$ 213.64	\$ 2,350.00
Hire of Meeting Room A & D (per day where hire duration is for 4 - 10 consecutive days)		\$ 2,000.00	\$ 200.00	\$ 2,200.00
Hire of Meeting Room A & D (per day where hire duration is for 11 or more consecutive days)		\$ 1,863.64	\$ 186.36	\$ 2,050.00
Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	\$ 32.58	\$ 30.00	\$ 3.00	\$ 33.00
Hire of Rental Booth (per day where duration is 1 - 3 consecutive days)		\$ 240.00	\$ 24.00	\$ 264.00
Hire of Rental Booth (per day where duration is 4 - 10 consecutive days)		\$ 227.27	\$ 22.73	\$ 250.00
Hire of Rental Booth (per day where duration is 11 or more consecutive days)		\$ 213.64	\$ 21.36	\$ 235.00
Community hire rates for meeting rooms and rental booth are 75% of rates listed above		<i>As Calculated</i>	<i>GST Applicable</i>	<i>As Calculated</i>
Hire of Meeting Room 3 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>		\$ 50.00	\$ 5.00	\$ 55.00
Hire of Meeting Room 3 (per day where duration is 1 - 3 consecutive days)		\$ 400.00	\$ 40.00	\$ 440.00
Hire of Meeting Room 3 (per day where duration is 4 - 10 consecutive days)		\$ 381.82	\$ 38.18	\$ 420.00
Hire of Meeting Room 3 (per day where duration is 11 or more consecutive days)		\$ 354.55	\$ 35.45	\$ 390.00
<b>Security and Screening Charge</b>				
Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	\$ 14.07	\$ 12.57	\$ 1.26	\$ 13.82
<b>Economic Services</b>				
Reimbursement Recoverables - Annual Service Charge - Potable Water	\$ 2,226.37	\$ 2,062.41	\$ 206.24	\$ 2,268.65
Reimbursement Recoverables - Annual Service Charge - Power	\$ 2,217.81	\$ 2,054.50	\$ 205.45	\$ 2,259.95
Reimbursement Recoverables - Annual Service Charge - Sewer Connection	\$ 1,113.04	\$ 1,031.09	\$ 103.11	\$ 1,134.20
Roadside Billboard Advertising (Office of Road Safety)	\$ 1,325.42	\$ 1,227.82	\$ 122.78	\$ 1,350.60

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
<b>Parking and Ground Transport</b>				
<b>Short Term Parking</b>				
0-60 Minutes	No Charge	No Charge		No Charge
1-2 Hours	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
2-3 Hours	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
3-4 Hours	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
4-5 Hours	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
5-6 Hours	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
6-7 Hours	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
7-8 Hours	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Per Day Thereafter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<b>Long Term Parking</b>				
1 Day	\$ 16.00	\$ 16.36	\$ 1.64	\$ 18.00
2 Days	\$ 32.00	\$ 30.91	\$ 3.09	\$ 34.00
3 Days	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
4 Days	\$ 64.00	\$ 60.00	\$ 6.00	\$ 66.00
5 Days	\$ 80.00	\$ 74.55	\$ 7.45	\$ 82.00
6 Days	\$ 96.00	\$ 89.09	\$ 8.91	\$ 98.00
7 Days	\$ 112.00	\$ 103.64	\$ 10.36	\$ 114.00
8-14 Days (Per Day)	\$ 14.00	\$ 14.55	\$ 1.45	\$ 16.00
Per Day Thereafter	\$ 12.00	\$ 12.73	\$ 1.27	\$ 14.00
<b>Parking Concession</b>				
Discount of 50% on Applicable Car Parking Fees for Concession Card Holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients)	50.00% of Applicable Parking Fee	50.00% of Applicable Parking Fee	GST Applicable	50.00% of Applicable Parking Fee
Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	As Per Description	As Per Description	GST Applicable	As Per Description
<b>Other Charges</b>				
Lost Ticket	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Lost Ticket Admin Fee	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Processing Fee - American Express	Transaction Amount Plus 1.65%	Transaction Amount Plus 1.65%	GST Applicable	Transaction Amount Plus 1.65%
Debit Parker Card (1)	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Debit Parker Card (2)	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Airport Parker Card Issuance (Staff Exempted)		\$ 18.18	\$ 1.82	\$ 20.00
Airport Parker Card Replacements		\$ 54.55	\$ 5.45	\$ 60.00
<b>Bus Parking Fees - Authorised Buses Only*</b>				
0 - 30 Minutes	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
31 - 40 Minutes	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
41 - 50 Minutes	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
51 Minutes to 1 Hour	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
> 1 Hour and Every Hour Thereafter or Part Thereof	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
* ALL buses are required to have authorised permits, as issued through Airport Management				