

**Budget Amendments Since 1 July 2020**

Date Of Meeting	Resolution Number	Account Number	Description	Expenditure (Increase) / Decrease	Revenue Increase / (Decrease)	New Surplus /(Deficit)
				\$	\$	\$
30/06/2020	154625		Original Budget Closing Estimate			133,683
21/09/2020	154664	631637	Financial contribution towards the cost of the evaluation study of the Banned Drinkers Register	(50,000)		83,683
16/11/2020	154702	various	First Quarter Budget Review	(2,377,426)		
		various			2,379,363	
						85,620
			Current budget Position is a Surplus / (Deficit) of	(2,427,426)	2,379,363	85,620