

# 2018-19 BUDGET HIGHLIGHTS

**Council provides a wide range of services to the community, including maintaining roads and footpaths, recreational facilities, parks, libraries, waste management and major infrastructure projects like the Red Earth Arts Precinct and Wickham Community Hub.**

We continue to direct our resources to respond to priorities identified in Council's Strategic Community Plan and Annual Community Survey.

Here are some highlights for the year ahead:



\$5.6 million to progress the \$10.7 million Dampier Palms and Hampton Oval redevelopment project.



\$3.7 million to upgrade the 7 Mile Waste Facility to improve our waste disposal and generate additional revenue.



\$2.4 million to upgrade Mooligunn Road in the Light Industrial Area.



\$2.3 million to deliver Welcome Park, including a pedestrian footbridge and long vehicle car park.



\$1.3 million to reseal and re-sheet roads.



\$700,000 to expand footpath and cycle way networks.



\$650,000 to complete the Point Samson car park, boardwalk and viewing platform.



\$620,000 landscaping works in Wickham, Roebourne and Karratha.



\$500,000 to upgrade Bulgarra tennis courts.



\$200,000 to continue our footpath lighting program.



\$125,000 for turf renovations for ovals and parks and \$100,000 to enhance playgrounds and parks.



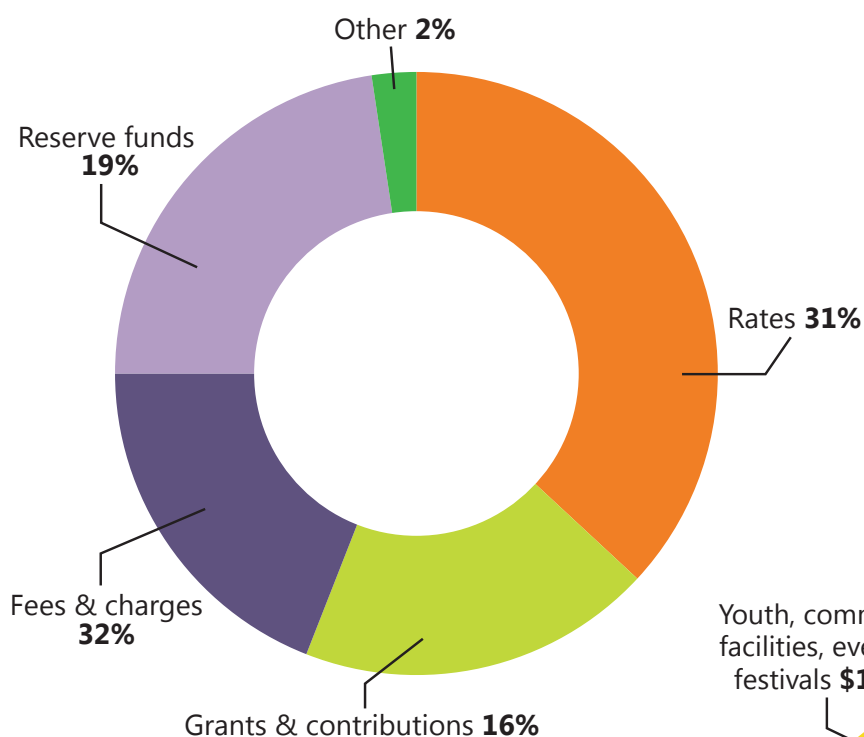
\$112,000 in Business Development Support grants and \$52,000 in Take Your Business Online grants.

# Important information for ratepayers

- 2018 is a revaluation year and Gross Rental Values (GRV) of all properties have been revised by Landgate.
- Council's adopted rating model results in an average rate increase of 1% for residential properties and 2% for all other properties.
- Council advertised a differential rates model that proposed a 2% predominant increase in rate yield, however in response to community feedback Council resolved to provide financial relief in the Residential rate category by reducing the predominant increase to 1%.
- Your rates may have increased or decreased by more than the average due to the change in your property's GRV.
- 32% of property owners will receive a reduction in their rates, while 38% will increase by less than the average 2%.

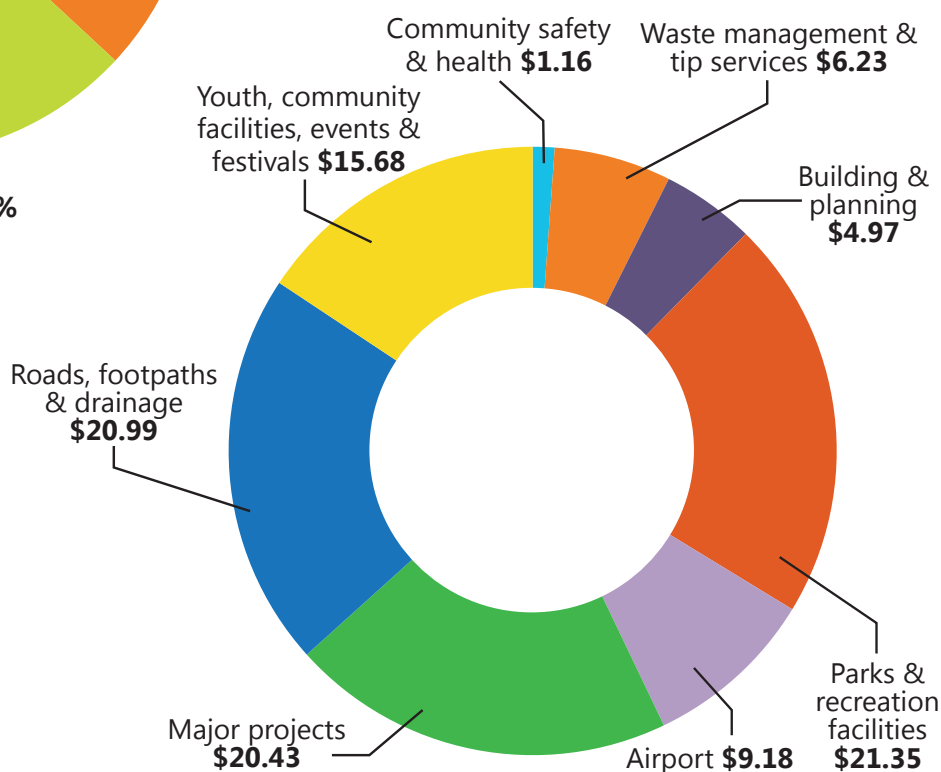
## 2018-19 Rates and Revenue

The City of Karratha **actively seeks funding from other sources to reduce Council's reliance on rates**. Other sources include grants from the government and corporate partners, fees and charges, and return on investments like Karratha Airport, 7 Mile Waste Facility and The Quarter HQ.



This year, rates comprise approximately one third of the Council's total funding. Our budgeted revenue for 2018-19 is **\$133,401,047**, which comes from several sources.

For every \$100 of expenditure, this is what the City of Karratha delivers.



# Understanding your rate notice



## RATE NOTICE

### FINANCIAL YEAR

WELCOME ROAD, KARRATHA WA 6714  
PO BOX 219, KARRATHA WA 6714  
Telephone: (08) 9186 8555 | Fax: (08) 9185 1626  
www.karratha.wa.gov.au

OFFICE HOURS 8.30am – 4.30pm Mon-Fri.

## TAX INVOICE

ABN: 83 812 049 708

Any queries regarding your valuation should be directed to Landgate via their website [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au) or by telephoning (08) 9273 7373 and quote your VEN as below.

SHOULD THE NAME OR ADDRESS SHOWN BE INCORRECT, PLEASE ADVISE COUNCIL IN WRITING.

J A Smith & A B Smith  
123 Street Name  
SUBURB WA 6714

### DESCRIPTION OF RATED LAND

123 Street Name, SUBURB WA 6714

ASSESSMENT NUMBER	A1234
DUE DATE	3 September 2018
Date of Issue	30 July 2018
Ward	Karratha
Valuation	\$18,200 GRV
Valuation Date	1 August 2017
VEN	123456
Rating Category	Residential
Late Payment Interest	11%
Zoning	Residential
Land Status	
Minimum Payment	\$1519.00

DETAILS	RATE IN \$ or CHARGE/SERVICE	CURRENT	ARREARS	TOTAL
Rates	0.115175	\$2096.18	\$0	\$2096.18
Refuse service	\$305.00	\$305.00	\$0	\$305.00
Pool inspection levy	\$28.00	\$28.00	\$0	\$28.00
Emergency Services Levy	0.00507	\$92.27	\$0	\$92.27
SEE OVER FOR IMPORTANT INFORMATION Please see over/attached for additional information and default consequences				
TOTAL AMOUNT				\$2521.45

### 1 How are rates calculated?

The required rate income is divided by the total value of all the properties to determine the Rate in the Dollar (RID). Rates are calculated for each property by multiplying its Gross Rental Value (GRV) or Unimproved Value (UV), as determined by Landgate, by the RID. For example:

$$\text{House icon} \times \$ = \$2096.18$$

GRV \$18,200      RID 0.115175      Total Rates Bill

### 2 Refuse service

The 2018-19 Domestic Waste Service Charge for each residential property is \$305 with additional services available for \$152.50 per service plus GST for commercial and industrial services. This pays for your:

- Weekly household rubbish and fortnightly recycling collections
- Annual green waste collection
- Year-round free tip services.

### 3 Pool inspections

This covers the cost of regular safety compliance inspections, as required by legislation.

### 4 Emergency Services Levy

This is a State Government charge, shown on all Council rate notices. It is paid to the Department of Fire and Emergency Services. It assists our rescue services, bush fire brigades and the State Emergency Services. The ESL is calculated at 0.507 cents per dollar of your property valuation, minimum \$82.

### 5 Your total rates, fees and charges for 2018-19

Ratepayers may elect to pay this amount in instalments.

### 6 Your property assessment number

### 7 This is your GRV or UV set by Landgate



# Which **rating category** applies to me?

Each property within the City of Karratha is placed in a rating category according to its predominant use or zoning. This year, Council has resolved the following rates in the dollar be applied to properties within the City of Karratha.

Differential rates categories 2018-19		Objects & Reasons	Minimum payment	Rate in the dollar	Percentage of rates
Gross Rental Value (GRV)					
Residential	Properties with a zoning or land use of residential.	All Council facilities and services provided to residents including roads & footpaths, public open spaces, recreation facilities, libraries, youth services and events.	\$1,519	0.115175	45%
Commercial	Properties with a zoning or land use of commercial or tourism or does not have the characteristics of any other GRV rate category.	All Residential services plus economic development, tourism and marketing, parking, environmental health and CBD infrastructure and amenity	\$1,519	0.097836	8%
Industrial	Properties that have a zoning or land use of industrial or a combination of industrial and commercial purposes.	All Residential services plus economic development, LIA infrastructure, environmental health and regulatory services	\$1,519	0.099413	11%
Airport / Strategic Industry	Properties located within Karratha Airport Precinct or are predominantly used for strategic industry.	All Residential services plus economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment	\$1,519	0.153391	3%
Transient Workforce Accommodation / Workforce Accommodation	Properties with a zoning or land use of workforce accommodation.	Greater impact on the diverse range of services and programs and associated infrastructure/ facilities than other properties due to the number of occupants in a relatively small land parcel	\$1,519	0.379455	13%
Unimproved Value (UV)					
Pastoral	Properties with a pastoral lease.	Provide for rural infrastructure and services in addition to the urban services, programs and infrastructure	\$319	0.101606	1%
Mining / Other	Properties with a mining, exploration or prospecting lease, or does not have the characteristics of any other UV rate category.	Higher utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes	\$319	0.136414	2%
Strategic Industry	Properties with a predominant use of strategic industry (such as resource processing).	Properties of State or Regional significance or those with State Agreement Acts that limit the valuation, to levy a somewhat commensurate rate comparative with their impact on the local community.	\$319	0.176005	17%

## Firebreak notice

Notice is hereby given to all landowners or occupiers within the City of Karratha that you must comply with Section 33 of the *Bush Fires Act 1954* and carry out annual fire prevention works.

It is the responsibility of the landowner or occupier to install firebreaks and maintain the property free of fire hazards year-round.

Restricted fire season exists year-round within the City of Karratha, which means a permit to burn is required every day of the year.

Burning rubbish or green waste is prohibited within all towns. The City of Karratha's waste facility sites are free for residential rubbish including green waste. Penalties for failing to comply include fines up to \$25,000.

In accordance with the Act, Council may carry out the required works at the expense of the landowner or occupier, regardless if issued with an infringement notice or prosecuted.

For more information about firebreak requirements: [www.karratha.wa.gov.au/local-fire-information](http://www.karratha.wa.gov.au/local-fire-information) and direct enquiries to the City of Karratha on (08) 9186 8555.

## Pay your rates on time **to win!**

Pay your rates in full by the due date to go in the running for cash prizes. Visit [www.karratha.wa.gov.au](http://www.karratha.wa.gov.au) for full terms and conditions.

**1<sup>ST</sup> PRIZE:** \$2000 cheque sponsored by Westpac

**2<sup>ND</sup> PRIZE:** \$1000 cheque sponsored by City of Karratha

**3<sup>RD</sup> PRIZE:** \$500 cheque sponsored by the City of Karratha



## Contact us

Administration Building, Welcome Road, Karratha PO Box 219, Karratha, WA 6714 (08) 9186 8555 enquiries@karratha.wa.gov.au City of Karratha